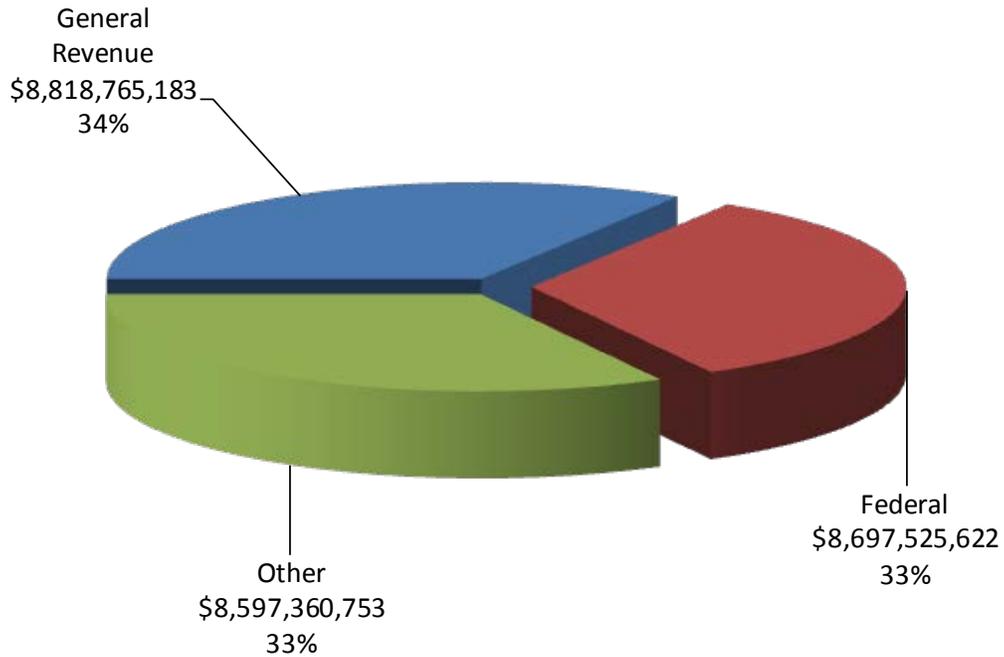


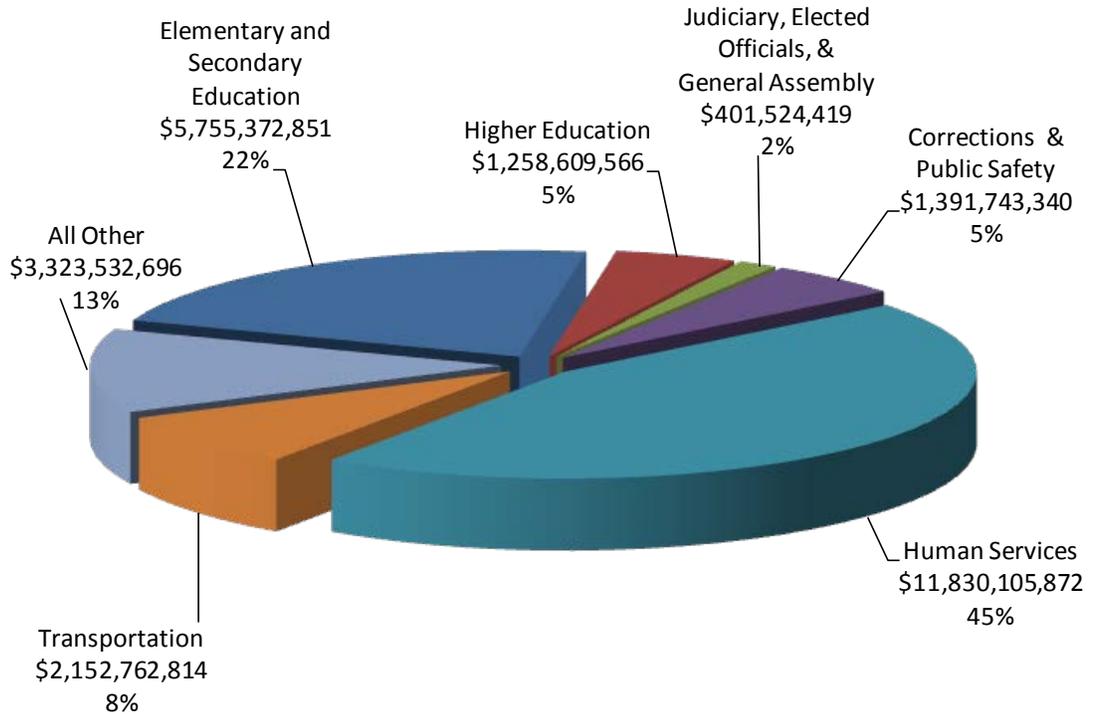
FY 2016 TOTAL OPERATING BUDGET

SOURCES OF FUNDS Total Funds* \$26,113,651,558



FY 2016 GOVERNOR'S RECOMMENDED OPERATING BUDGET – ALL FUNDS

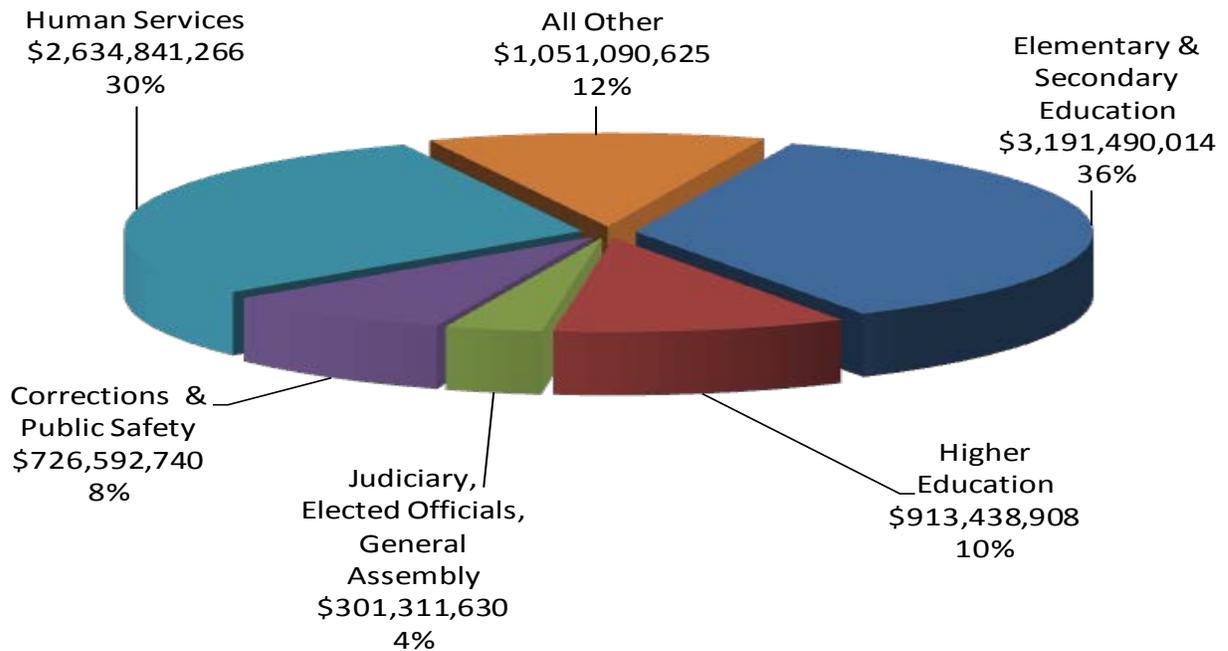
Total Appropriations* \$26,113,651,558



*Excludes refunds

FY 2016 GOVERNOR'S RECOMMENDED OPERATING BUDGET – GENERAL REVENUE

Total Appropriations* \$8,818,765,183



*Excludes refunds

FY 2016 REVENUE ESTIMATE

Net General Revenue \$8,672,800,000

