

# OFFICE OF THE STATE PUBLIC DEFENDER

## FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	FY 2016 REQUEST	GOVERNOR RECOMMENDS FY 2016
Defender Services	\$ 32,269,724	\$ 36,018,838	\$ 38,642,378	\$ 32,700,939
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	945,140	2,982,583	2,983,293	2,983,293
Homicide/Conflict of Interest Cases	3,021,071	3,721,071	3,721,071	3,721,071
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 36,235,935</b>	<b>\$ 42,847,492</b>	<b>\$ 45,471,742</b>	<b>\$ 39,530,303</b>
<b>PERSONAL SERVICE</b>				
General Revenue Fund	27,267,687	28,624,153	30,532,408	28,778,492
Legal Defense and Defender Fund	130,727	131,827	132,537	132,537
<b>EXPENSE AND EQUIPMENT</b>				
General Revenue Fund	8,023,108	11,115,756	11,831,041	7,643,518
Legal Defense and Defender Fund	791,800	2,762,408	2,765,756	2,765,756
<b>PROGRAM SPECIFIC DISTRIBUTION</b>				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	22,613	88,348	85,000	85,000
<b>TOTAL</b>				
General Revenue Fund	35,290,795	39,739,909	42,363,449	36,422,010
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	945,140	2,982,583	2,983,293	2,983,293
<b>Total Full-time Equivalent Employees</b>	<b>571.41</b>	<b>587.13</b>	<b>627.13</b>	<b>587.13</b>
General Revenue Fund	569.47	585.13	625.13	585.13
Other Funds	1.94	2.00	2.00	2.00

## DEPARTMENT SUMMARY

The Fiscal Year 2016 budget provides \$39.5 million for the State Public Defender.

The Office of the State Public Defender, an independent department of the Missouri judicial branch, seeks to fulfill the constitutional guarantee of legal counsel for indigent persons accused or convicted of criminal offenses in Missouri state courts. The system also provides defense representation in civil commitment cases under Missouri's sexually violent predator laws.

### Fiscal Year 2016 Governor's Recommendations

- \$155,049 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$154,339 general revenue.
- (\$3,472,238) core reduction from the Fiscal Year 2015 appropriation level.