

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration	\$ 23,112,186	\$ 31,680,181	\$ 32,075,490
Missouri Office of Prosecution Services	<u>982,584</u>	<u>3,363,669</u>	<u>3,375,263</u>
TOTAL	\$ 24,094,770	\$ 35,043,850	\$ 35,450,753
PERSONAL SERVICE			
General Revenue Fund	11,154,694	12,187,821	12,431,579
Federal Funds	2,326,990	3,038,148	3,098,911
Other Funds	5,004,527	5,119,109	5,221,491
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,493,044	1,992,803	1,992,803
Federal Funds	494,709	2,576,614	2,576,614
Other Funds	2,195,146	5,601,256	5,602,356
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	235,262	234,800	234,800
Federal Funds	14,339	251,999	251,999
Other Funds	176,059	4,041,300	4,040,200
TOTAL			
General Revenue Fund	13,883,000	14,415,424	14,659,182
Federal Funds	2,836,038	5,866,761	5,927,524
Other Funds	7,375,732	14,761,665	14,864,047
Total Full-time Equivalent Employees			
General Revenue Fund	361.41	441.05	441.05
Federal Funds	204.03	246.30	246.30
Other Funds	51.17	69.71	69.71
Other Funds	106.21	125.04	125.04

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2017 Governor's Recommendations

- \$406,903 for pay plan, including \$243,758 general revenue.