

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
State Auditor			
TOTAL	\$ 7,203,868	\$ 8,437,876	\$ 8,589,188
PERSONAL SERVICE			
General Revenue Fund	5,218,395	5,760,426	5,875,634
Federal Funds	480,522	871,442	888,870
Other Funds	372,827	933,799	952,475
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,067,778	807,859	807,859
Federal Funds	30,122	30,123	30,123
Other Funds	34,224	34,227	34,227
TOTAL			
General Revenue Fund	6,286,173	6,568,285	6,683,493
Federal Funds	510,644	901,565	918,993
Other Funds	407,051	968,026	986,702
Total Full-time Equivalent Employees			
General Revenue Fund	112.46	168.77	168.77
Federal Funds	98.74	137.27	137.27
Other Funds	7.30	11.00	11.00
	6.42	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2017 Governor's Recommendations

- \$151,312 for pay plan, including \$115,208 general revenue.