

CAPITAL IMPROVEMENTS

FISCAL YEAR 2017 CAPITAL IMPROVEMENTS SUMMARY

SECOND YEAR OF BIENNIUM	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Higher Education				
Thompson Center Expansion	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000
Department of Transportation				
Port Authority Construction	5,000,000	0	0	5,000,000
Office of Administration				
Statewide Maintenance and Repair	73,400,000	0	0	73,400,000
Department of Natural Resources				
State Parks and Historic Property Preservation	0	1,000,000	8,160,000	9,160,000
Department of Conservation				
Statewide Construction	0	0	29,328,000	29,328,000
Department of Public Safety				
National Guard Facilities	0	20,000,000	0	20,000,000
Missouri State Highway Patrol Facilities	0	0	627,639	627,639
Missouri Veterans Facilities	500,000	0	6,833,412	7,333,412
Department of Social Services				
Delmina Woods Building Replacement	0	0	400,000	400,000
TOTAL	\$ 83,900,000	\$ 21,000,000	\$ 45,349,051	\$ 150,249,051

The State of Missouri provides essential services through many state owned and operated facilities. Good stewardship of state property requires facility upkeep. Governor Nixon recommends \$150.2 million for Fiscal Year 2017 for various projects statewide, including replacing a building at the Delmina Woods Youth Center for the Department of Social Services, Missouri Department of Transportation Port Authority construction projects, improvements at state parks, renovations at Missouri State Highway Patrol facilities, improvements at conservation areas statewide, improvements at Missouri National Guard facilities, and various capital improvement projects at Missouri Veterans' Homes.

THOMPSON CENTER FOR AUTISM AND NEURODEVELOPMENTAL DISORDERS

- \$5,000,000 for expansion of the Thompson Center.

PORT AUTHORITY CONSTRUCTION

- \$5,000,000 one-time funding for grants to port authorities for assistance in port planning, acquisition, or construction within port districts statewide.

STATEWIDE MAINTENANCE AND REPAIR

- \$73,400,000 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund. This funding will pay for energy conservation, emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur during the fiscal year.

STATE PARKS AND HISTORIC PROPERTY PRESERVATION

- \$9,160,000 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, included but not limited to, interpretive exhibits, land acquisitions, water and wastewater improvements, catastrophic contingency responses, repairs to roadways, parking areas and trails, and preservation of historic properties.

DEPARTMENT OF CONSERVATION STATEWIDE CONSTRUCTION

- \$29,328,000 Conservation Commission Fund for major repairs, renovations, improvements, and development projects at water accesses, lakes, roads, hatcheries, nature centers, and other conservation areas statewide.

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MISSOURI STATE HIGHWAY PATROL FACILITIES STATEWIDE MAINTENANCE AND REPAIR

- \$627,639 State Highways and Transportation Department Fund for repairs, replacements, and improvements at Highway Patrol facilities statewide. Projects may include, but are not limited to, exterior building repairs and replacement of radio towers.

MISSOURI VETERANS' COMMISSION FACILITIES STATEWIDE CAPITAL IMPROVEMENTS

- \$6,833,412 Veterans' Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide. Projects may include, but are not limited to, road renovations, construction of columbarium walls, and memorial gardens.
- \$500,000 for the development, design, and site selection of a new state veterans' home.

NATIONAL GUARD FACILITIES STATEWIDE CAPITAL IMPROVEMENTS

- \$20,000,000 Adjutant General - Federal Fund for maintenance, repair, and new construction at National Guard facilities statewide.

DEPARTMENT OF SOCIAL SERVICES FACILITIES

- \$400,000 Department of Social Services Educational Improvement Fund to replace a damaged building, housing clients at the Delmina Woods Youth Center.