

SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2017 Supplemental Appropriations include \$45,119,663 general revenue, \$129,162,678 federal funds, and \$71,061,506 other funds, for a total of \$245,343,847.

SUPPLEMENTAL RECOMMENDATIONS FISCAL YEAR 2017
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	<u>GENERAL REVENUE</u>	<u>FEDERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
Department of Elementary and Secondary Education	\$ 14,209,311	\$ 9,800,765	\$ 4,400,000	\$ 28,410,076
Department of Higher Education	1,014,700	0	0	1,014,700
Department of Revenue	217,562	0	4,810,546	5,028,108
Department of Transportation	0	8,700,000	10,700,000	19,400,000
Office of Administration	0	0	12,244	12,244
Department of Agriculture	0	0	175,465	175,465
Department of Labor and Industrial Relations	0	0	15,613	15,613
Department of Public Safety	0	120,000	0	120,000
Department of Corrections	953,446	0	0	953,446
Department of Mental Health	5,060,859	0	0	5,060,859
Department of Health and Senior Services	15,033,089	23,547,664	0	38,580,753
Department of Social Services	8,630,696	86,994,249	50,497,638	146,122,583
General Assembly	0	0	450,000	450,000
TOTAL	<u>\$ 45,119,663</u>	<u>\$ 129,162,678</u>	<u>\$ 71,061,506</u>	<u>\$ 245,343,847</u>

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF SPECIAL EDUCATION
FOUNDATION - EARLY CHILDHOOD SPECIAL EDUCATION**

	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.005			
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 141,879,435	\$ 0	\$ 7,245,634
Lottery Proceeds Fund	16,548,507	0	0
Early Childhood Development, Education and Care Fund	12,412,900	0	0
TOTAL	<u>\$ 170,840,842</u>	<u>\$ 0</u>	<u>\$ 7,245,634</u>

The Governor recommends \$7,245,634 for increased early childhood special education costs.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FINANCIAL AND ADMINISTRATIVE SERVICES
SCHOOL DISTRICT TRUST FUND**

	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.010			
PROGRAM SPECIFIC DISTRIBUTION			
School District Trust Fund	\$ 880,400,000	\$ 0	\$ 4,400,000

The Governor recommends \$4,400,000 for distribution to school districts based upon additional projected revenue.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF QUALITY SCHOOLS
TITLE I, PART A**

H.B. Sec. 14.015	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
Federal Funds	\$ 40,000	\$ 0	\$ 0
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	249,960,000	7,800,000	7,800,000
TOTAL	\$ 250,000,000	\$ 7,800,000	\$ 7,800,000

The Governor recommends \$7,800,000 for distribution to school districts for Title I, Part A for improving student achievement.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF ADULT LEARNING AND REHABILITATION SERVICES
VOCATIONAL REHABILITATION GRANT**

H.B. Sec. 14.020	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 13,589,689	\$ 0	\$ 0
Federal Funds	43,660,946	2,000,765	2,000,765
Lottery Proceeds Fund	1,400,000	0	0
TOTAL	\$ 58,650,635	\$ 2,000,765	\$ 2,000,765

The Governor recommends \$2,000,765 for pre-employment transition services for youth.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF SPECIAL EDUCATION
HIGH NEED FUND**

H.B. Sec. 14.025	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 26,965,141	\$ 0	\$ 6,963,677
Lottery Proceeds Fund	19,590,000	0	0
TOTAL	\$ 46,555,141	\$ 0	\$ 6,963,677

The Governor recommends \$6,963,677 for reimbursing school districts for special education student costs that exceed three times the district's average daily attendance cost.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STUDENT GRANTS AND SCHOLARSHIPS
ACADEMIC SCHOLARSHIP PROGRAM (BRIGHT FLIGHT)**

H.B. Sec. 14.030	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
General Revenue Fund	\$ 16,176,666	\$ 1,500,000	\$ 1,014,700
State Institutions Gift Trust Fund	2,000,000	0	0
TOTAL	\$ 18,176,666	\$ 1,500,000	\$ 1,014,700

The Governor recommends \$1,014,700 for transfer to the Academic Scholarship Fund to ensure full awards can be made to all Academic Scholarship (Bright Flight) students scoring in the top three percent on the ACT or SAT.

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STUDENT GRANTS AND SCHOLARSHIPS
ACADEMIC SCHOLARSHIP PROGRAM (BRIGHT FLIGHT)**

H.B. Sec. 14.035	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Academic Scholarship Fund	\$ 20,676,666	\$ 1,500,000	\$ 1,500,000

The Governor recommends \$1,500,000 to ensure full awards can be made to all Academic Scholarship (Bright Flight) students scoring in the top three percent on the ACT or SAT.

**DEPARTMENT OF REVENUE
AMENDMENT 3 TRANSFER**

H.B. Sec. 14.040	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
General Revenue Fund	\$ 0	\$ 137,256	\$ 137,256

The Governor recommends \$137,256 for transfer to the State Highways and Transportation Department Fund for collection costs that exceeded the constitutional three percent limit.

**DEPARTMENT OF REVENUE
MOTOR VEHICLE AND DRIVER LICENSING
VOTER IDENTIFICATION**

H.B. Sec. 14.045	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 0	\$ 0	\$ 5,513
EXPENSE AND EQUIPMENT			
General Revenue Fund	0	0	74,793
TOTAL	\$ 0	\$ 0	\$ 80,306

The Governor recommends \$80,306 to implement the provisions of HB 1631 (2016) related to voter identification.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF REVENUE
PARKS SALES TAX TRANSFER**

H.B. Sec. 14.050	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
Parks Sales Tax Fund	\$ 300,000	\$ 4,732	\$ 4,732E

The Governor recommends \$4,732 on an open-ended basis for transfer to the General Revenue Fund for collection costs.

**DEPARTMENT OF REVENUE
SOIL AND WATER SALES TAX TRANSFER**

H.B. Sec. 14.055	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
Soil and Water Sales Tax Fund	\$ 300,000	\$ 4,732	\$ 4,732E

The Governor recommends \$4,732 on an open-ended basis for transfer to the General Revenue Fund for collection costs.

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 14.060	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
Lottery Enterprise Fund	\$ 24,871,477	\$ 3,310,546	\$ 4,810,546E

The Governor recommends \$4,810,546 on an open-ended basis for the vendor costs associated with increased ticket sales.

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 14.065	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
State Lottery Fund	\$ 56,794,241	\$ 8,579,260	\$ 10,079,260E

The Governor recommends \$10,079,260 on an open-ended basis for transfer to the Lottery Enterprise Fund to cover operating costs including employee benefits, leasing, capital improvements, and increased vendor expenses.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF TRANSPORTATION
FLEET, FACILITIES AND INFORMATION SYSTEMS**

H.B. Sec. 14.070	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
State Road Fund	\$ 14,320,329	\$ 0	\$ 0
EXPENSE AND EQUIPMENT			
State Road Fund	<u>61,000,000</u>	<u>10,600,000E</u>	<u>10,600,000E</u>
TOTAL	\$ 75,320,329	\$ 10,600,000	\$ 10,600,000

The Governor recommends \$10,600,000 on an open-ended basis for vehicle and equipment acquisitions and weigh station improvements.

**DEPARTMENT OF TRANSPORTATION
MULTIMODAL OPERATIONS
MULTIMODAL REVOLVING LOAN**

H.B. Sec. 14.075	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
State Transportation Assistance Revolving Fund	\$ 1,000,000	\$ 100,000	\$ 100,000

The Governor recommends \$100,000 for loan reimbursements.

**DEPARTMENT OF TRANSPORTATION
MULTIMODAL OPERATIONS
IMPROVED PASSENGER RAIL**

H.B. Sec. 14.080	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Multimodal Operations Federal Fund	\$ 5,000,000	\$ 1,700,000	\$ 1,700,000

The Governor recommends \$1,700,000 for increased project costs for the construction of the west approach to the Merchant's Bridge in St. Louis.

**DEPARTMENT OF TRANSPORTATION
MULTIMODAL OPERATIONS
IMPROVED PASSENGER RAIL**

H.B. Sec. 14.085	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
Federal Funds	\$ 5,000,000	\$ 1,700,000	\$ 1,700,000

The Governor recommends \$1,700,000 for transfer to the Multimodal Operations Federal Fund for increased project costs related to construction of the west approach to the Merchant's Bridge in St. Louis.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF TRANSPORTATION
MULTIMODAL OPERATIONS
FEDERAL AVIATION BLOCK GRANT**

H.B. Sec. 14.090	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Multimodal Operations Federal Fund	\$ 30,000,000	\$ 5,000,000	\$ 5,000,000

The Governor recommends \$5,000,000 for construction, capital improvements, or planning of publicly owned airfields, including land acquisition.

**DEPARTMENT OF TRANSPORTATION
MULTIMODAL OPERATIONS
FEDERAL RAIL, PORT, AND FREIGHT ASSISTANCE**

H.B. Sec. 14.095	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Multimodal Operations Federal Fund	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000

The Governor recommends \$2,000,000 for Positive Train Control (PTC) system implementation.

**OFFICE OF ADMINISTRATION
GENERAL SERVICES
SURPLUS PROPERTY SALES TRANSFER**

H.B. Sec. 14.100	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER Proceeds of Surplus Property Sales Fund	\$ 2,000,000	\$ 0	\$ 900,000E

The Governor recommends \$900,000 on an open-ended basis for distribution to state agencies from state surplus property sales.

**OFFICE OF ADMINISTRATION
CHILDREN'S TRUST FUND**

H.B. Sec. 14.105	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE Children's Trust Fund	\$ 222,996	\$ 12,244	\$ 12,244

The Governor recommends \$12,244 for a retirement payout.

SUPPLEMENTAL APPROPRIATIONS

OFFICE OF ADMINISTRATION

H.B. Sec. 14.110	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
Tax Amnesty Fund	\$ 0	\$ 5,660,000	\$ 5,800,000E

The Governor recommends \$5,800,000 on an open-ended basis to transfer the remaining Tax Amnesty Fund balance to the General Revenue Fund.

**DEPARTMENT OF AGRICULTURE
GRAIN INSPECTION AND WAREHOUSING
GRAIN INSPECTION SERVICES**

H.B. Sec. 14.115	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE			
Grain Inspection Fee Fund	\$ 1,709,798	\$ 175,465	\$ 175,465
EXPENSE AND EQUIPMENT			
Grain Inspection Fee Fund	474,944	0	0
TOTAL	\$ 2,184,742	\$ 175,465	\$ 175,465

The Governor recommends \$175,465 and 7.5 staff to provide adequate and timely grain inspection services.

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
DIVISION OF EMPLOYMENT SECURITY
PAYMENT OF LEGAL FEES**

H.B. Sec. 14.120	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE			
Special Employment Security Fund	\$ 562,911	\$ 0	\$ 0
EXPENSE AND EQUIPMENT			
Special Employment Security Fund	6,500,000	15,613	15,613
TOTAL	\$ 7,062,911	\$ 15,613	\$ 15,613

The Governor recommends \$15,613 for attorney fees.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL
ADJUTANT GENERAL ADMINISTRATION**

H.B. Sec. 14.125	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
Federal Drug Seizure Fund	\$ 120,000	\$ 120,000	\$ 120,000

The Governor recommends \$120,000 to purchase Counter Drug Program drug identification devices.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF CORRECTIONS
OFFICE OF THE DIRECTOR
DNA RESTITUTION INCREASE**

H.B. Sec. 14.130	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 75,278	\$ 36,500	\$ 34,242

The Governor recommends \$34,242 to pay restitution for an additional individual found innocent by DNA analysis.

**DEPARTMENT OF CORRECTIONS
OFFENDER REHABILITATIVE SERVICES
OFFENDER HEALTH CARE INCREASE**

H.B. Sec. 14.135	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 147,550,706	\$ 919,204	\$ 919,204

The Governor recommends \$919,204 for increased inmate health care costs.

**DEPARTMENT OF MENTAL HEALTH
DEPARTMENT-WIDE
OVERTIME**

H.B. Sec. 14.140	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 1,112,359	\$ 5,024,559	\$ 4,934,092

The Governor recommends \$4,934,092 for increased overtime costs.

**DEPARTMENT OF MENTAL HEALTH
OFFICE OF DIRECTOR
TRANSFER TO GENERAL REVENUE**

H.B. Sec. 14.145	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
Federal Funds	\$ 1,550,000	\$ 0	\$ 21,400,000

The Governor recommends \$21,400,000 to increase non-count appropriation authority to support additional transfers to general revenue.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH
SEX OFFENDER REHABILITATION AND TREATMENT SERVICES (SORTS)**

H.B. Sec. 14.150	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 15,411,226	\$ 0	\$ 0
Department of Mental Health Federal Fund	28,831	0	0
EXPENSE AND EQUIPMENT			
General Revenue Fund	3,912,155	126,767	126,767
TOTAL	\$ 19,352,212	\$ 126,767	\$ 126,767

The Governor recommends \$126,767 and 5.5 staff to open an eight-bed residential group home at the Southeast Missouri Mental Health Center - Sex Offender Rehabilitation and Treatment Services program.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF SENIOR AND DISABILITY SERVICES
MEDICAID HOME AND COMMUNITY BASED SERVICES**

H.B. Sec. 14.155	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 316,949,858	\$ 12,334,208	\$ 15,033,089
DHSS-Federal and Other Fund	547,283,887	18,907,045	23,547,664
TOTAL	\$ 864,233,745	\$ 31,241,253	\$ 38,580,753

The Governor recommends \$38,580,753 for the Medicaid Home and Community Based Services Program.

**DEPARTMENT OF SOCIAL SERVICES
CHILDREN'S DIVISION
FOSTER CARE AND RESIDENTIAL TREATMENT SERVICES**

H.B. Sec. 14.160	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 84,144,917	\$ 5,918,940	\$ 4,025,893
Federal Funds	51,310,443	4,639,524	3,117,808
TOTAL	\$ 135,455,360	\$ 10,558,464	\$ 7,143,701

The Governor recommends \$7,143,701 to provide foster care and residential treatment services for children in the care and custody of the Children's Division.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
CHILDREN'S DIVISION
ADOPTION / GUARDIANSHIP SUBSIDIES**

H.B. Sec. 14.165	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 61,313,011	\$ 3,927,401	\$ 4,604,803
Federal Funds	23,145,967	639,344	749,619
TOTAL	\$ 84,458,978	\$ 4,566,745	\$ 5,354,422

The Governor recommends \$5,354,422 to provide Adoption / Guardianship payments for children in the care and custody of the Children's Division.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHARMACY**

H.B. Sec. 14.170	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 120,721,992	\$ 0	\$ 0
Federal Funds	1,004,528,298	0	0
Pharmacy Rebates Fund	234,126,451	27,100,000	27,100,000
Third Party Liability Collections Fund	4,217,574	0	0
Pharmacy Reimbursement Allowance Fund	61,745,023	0	0
Health Initiatives Fund	3,543,350	0	0
Premium Fund	3,800,000	0	0
Life Sciences Research Trust Fund	10,556,250	0	0
TOTAL	\$ 1,443,238,938	\$ 27,100,000	\$ 27,100,000

The Governor recommends \$27,100,000 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MISSOURI RX PLAN**

H.B. Sec. 14.170	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 18,602,844	\$ 0	\$ 0
Federal Funds	728,077	0	0
Missouri Rx Plan Fund	4,655,326	0	1,000,000
TOTAL	\$ 23,986,247	\$ 0	\$ 1,000,000

The Governor recommends \$1,000,000 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHYSICIAN SERVICES**

H.B. Sec. 14.175	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 137,342,933	\$ 3,239,587	\$ 0
Federal Funds	274,647,956	36,050,295	30,707,319
Pharmacy Reimbursement Allowance Fund	10,000	0	0
Health Initiatives Fund	1,427,081	0	2,000,000
Healthy Families Trust Fund	11,825,877	0	0
TOTAL	\$ 425,253,847	\$ 39,289,882	\$ 32,707,319

The Governor recommends \$32,707,319 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
DENTAL SERVICES**

H.B. Sec. 14.180	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 4,346,912	\$ 1,228,033	\$ 0
Federal Funds	9,505,328	824,484	672,875
Health Initiatives Fund	71,162	0	0
Healthy Families Trust Fund	848,773	0	866,467
TOTAL	\$ 14,772,175	\$ 2,052,517	\$ 1,539,342

The Governor recommends \$1,539,342 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NURSING FACILITIES**

H.B. Sec. 14.185	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 152,890,618	\$ 597,992	\$ 0
Federal Funds	391,168,231	1,365,631	2,500,384
Uncompensated Care Fund	58,516,478	0	0
Nursing Facility Reimbursement Allowance Fund	9,134,756	0	0
Healthy Families Trust Fund	17,973	0	1,011,685
Third Party Liability Collections Fund	6,992,981	0	0
TOTAL	\$ 618,721,037	\$ 1,963,623	\$ 3,512,069

The Governor recommends \$3,512,069 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
REHABILITATION AND SPECIALTY SERVICES**

H.B. Sec. 14.190	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 79,680,604	\$ 1,218,879	\$ 0
Federal Funds	154,077,917	1,764,105	1,783,189
Nursing Facility Reimbursement Allowance Fund	1,414,043	0	0
Health Initiatives Fund	194,881	0	0
Healthy Families Trust Fund	831,745	0	2,900,024
Ambulance Service Reimbursement Allowance Fund	22,808,960	0	0
TOTAL	\$ 259,008,150	\$ 2,982,984	\$ 4,683,213

The Governor recommends \$4,683,213 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HOSPITAL CARE**

H.B. Sec. 14.195	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 35,423,431	\$ 2,442,432	\$ 0
Federal Funds	350,286,343	27,733,447	41,312,786
Federal Reimbursement Allowance Fund	177,385,755	0	0
Health Initiatives Fund	0	0	1,403,792
Pharmacy Reimbursement Allowance Fund	15,709	0	0
Life Sciences Research Trust Fund	0	0	3,526,746
Healthy Families Trust Fund	0	0	3,840,949
TOTAL	\$ 563,111,238	\$ 30,175,879	\$ 50,084,273

The Governor recommends \$50,084,273 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
FEDERALLY QUALIFIED HEALTH CENTERS (FQHC) DISTRIBUTION**

H.B. Sec. 14.200	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 5,183,830	\$ 0	\$ 0
Federal Funds	7,759,115	0	0
Healthy Families Trust Fund	0	0	57,881
TOTAL	\$ 12,942,945	\$ 0	\$ 57,881

The Governor recommends \$57,881 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION**

H.B. Sec. 14.205	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 221,900,719	\$ 10,349,554	\$ 10,349,554
Department of Social Services Intergovernmental Transfer Fund	<u>128,526,012</u>	<u>6,545,587</u>	<u>6,545,587</u>
TOTAL	\$ 350,426,731	\$ 16,895,141	\$ 16,895,141

The Governor recommends \$16,895,141 for increased Department of Mental Health payments through the Department of Mental Health Intergovernmental Transfer.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
SHOW-ME HEALTHY BABIES**

H.B. Sec. 14.210	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 3,481,466	\$ 1,425,084	\$ 0
Federal Funds	10,116,324	4,037,410	6,150,269
Healthy Families Trust Fund	<u>0</u>	<u>0</u>	<u>2,164,314</u>
TOTAL	\$ 13,597,790	\$ 5,462,494	\$ 8,314,583

The Governor recommends \$8,314,583 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NURSING FACILITIES FEDERAL REIMBURSEMENT ALLOWANCE (NFFRA) PAYMENTS**

H.B. Sec. 14.215	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Nursing Facility Reimbursement Allowance Fund	\$ 325,332,526	\$ 3,455,274	\$ 3,710,158

The Governor recommends \$3,710,158 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
BLIND PENSION MEDICAL**

H.B. Sec. 14.220	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 25,668,198	\$ 1,101,721	\$ 0
Federal Funds	1,004,600	0	0
Health Initiatives Fund	<u>0</u>	<u>0</u>	<u>915,622</u>
TOTAL	\$ 26,672,798	\$ 1,101,721	\$ 915,622

The Governor recommends \$915,622 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2017.

SUPPLEMENTAL APPROPRIATIONS

**SECRETARY OF STATE
ELECTIONS
SPECIAL ELECTION COSTS**

H.B. Sec. 14.225	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
State Election Subsidy Fund	\$ 400,000	\$ 307,977	\$ 307,977E

The Governor recommends \$307,977 on an open-ended basis to reimburse local election authorities for special election costs.

**GENERAL ASSEMBLY
JOINT COMMITTEE ON LEGISLATIVE RESEARCH**

H.B. Sec. 14.230	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
Statutory Revision Fund	\$ 88,449	\$ 0	\$ 0
EXPENSE AND EQUIPMENT			
General Revenue Fund	450,000	0	0
Statutory Revision Fund	<u>122,290</u>	<u>0</u>	<u>450,000</u>
TOTAL	\$ 660,739	\$ 0	\$ 450,000

The Governor recommends \$450,000 to republish the Missouri Revised Statutes.