

# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	FY 2017 REQUEST	GOVERNOR RECOMMENDS FY 2017
Expenses of the Senate	\$ 10,254,321	\$ 12,097,749	\$ 12,097,749	\$ 12,280,324
Expenses of the House of Representatives	19,291,131	21,203,714	21,203,714	21,464,762
Interstate Organizations	201,662	240,000	240,000	240,000
Committee on Legislative Research	2,148,422	1,812,275	1,812,275	1,839,493
Joint Committees of the General Assembly	287,776	378,640	378,640	385,349
<b>TOTAL</b>	<b>\$ 32,183,312</b>	<b>\$ 35,732,378</b>	<b>\$ 35,732,378</b>	<b>\$ 36,209,928</b>
General Revenue Fund	32,017,834	35,438,373	35,438,373	35,914,189
House of Representatives Revolving Fund	28,452	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	137,026	209,005	209,005	210,739
Total Full-time Equivalent Employees	624.39	689.17	689.17	689.17
General Revenue Fund	623.50	687.92	687.92	687.92
Other Funds	0.89	1.25	1.25	1.25

## DEPARTMENT SUMMARY

The Fiscal Year 2017 budget provides \$36.2 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Salaries of Members	\$ 1,187,696	\$ 1,226,610	\$ 1,238,876
Mileage of Members	65,476	87,406	87,406
Per Diem of Members	226,100	226,100	226,100
Senate Contingent Expenses	8,650,048	10,332,633	10,502,942
Joint Contingent Expenses	125,001	225,000	225,000
<b>TOTAL</b>	<b>\$ 10,254,321</b>	<b>\$ 12,097,749</b>	<b>\$ 12,280,324</b>
General Revenue Fund	10,254,321	12,057,749	12,240,324
Senate Revolving Fund	0	40,000	40,000
Total Full-time Equivalent Employees	182.99	220.54	220.54
General Revenue Fund	182.99	220.54	220.54

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2017 Governor's Recommendations**

- \$182,575 for pay plan.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Salaries of Members	\$ 5,785,368	\$ 5,861,145	\$ 5,919,756
Mileage of Members	306,690	395,491	395,491
Per Diem of Members	1,134,478	1,290,960	1,290,960
Representatives' Expense Vouchers	1,163,631	1,370,285	1,370,691
House Contingent Expenses	10,872,512	12,240,833	12,442,864
House of Representatives Revolving Fund	28,452	45,000	45,000
<b>TOTAL</b>	<b>\$ 19,291,131</b>	<b>\$ 21,203,714</b>	<b>\$ 21,464,762</b>
General Revenue Fund	19,262,679	21,158,714	21,419,762
House of Representatives Revolving Fund	28,452	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>399.97</b>	<b>435.38</b>	<b>435.38</b>
General Revenue Fund	399.97	435.38	435.38

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2017 Governor's Recommendations**

- \$261,048 for pay plan.

**GENERAL ASSEMBLY  
INTERSTATE ORGANIZATIONS**

**FINANCIAL SUMMARY**

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration			
TOTAL	\$ 201,662	\$ 240,000	\$ 240,000
EXPENSE AND EQUIPMENT			
General Revenue Fund	201,662	240,000	240,000
Total Full-time Equivalent Employees	0.00	0.00	0.00
General Revenue Fund	0.00	0.00	0.00

Missouri dues to the National Conference of State Legislatures are paid from these funds.

**Fiscal Year 2017 Governor's Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration	\$ 1,430,219	\$ 550,000	\$ 560,790
Statute Publication	137,026	209,005	210,739
Oversight Division	581,177	1,053,270	1,067,964
<b>TOTAL</b>	<b>\$ 2,148,422</b>	<b>\$ 1,812,275</b>	<b>\$ 1,839,493</b>
General Revenue Fund	2,011,396	1,603,270	1,628,754
Statutory Revision Fund	137,026	209,005	210,739

  

Total Full-time Equivalent Employees	36.63	25.25	25.25
General Revenue Fund	35.74	24.00	24.00
Other Funds	0.89	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2017 Governor's Recommendations**

- \$27,218 for pay plan, including \$25,484 general revenue.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Joint Committee on Administrative Rules	\$ 119,231	\$ 137,005	\$ 139,435
Joint Committee on Public Employee Retirement	115,205	166,673	169,669
Joint Committee on Education	<u>53,340</u>	<u>74,962</u>	<u>76,245</u>
TOTAL	\$ 287,776	\$ 378,640	\$ 385,349
General Revenue Fund	287,776	378,640	385,349

  

Total Full-time Equivalent Employees	4.80	8.00	8.00
General Revenue Fund	4.80	8.00	8.00

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2017 Governor's Recommendations**

- \$6,709 for pay plan.