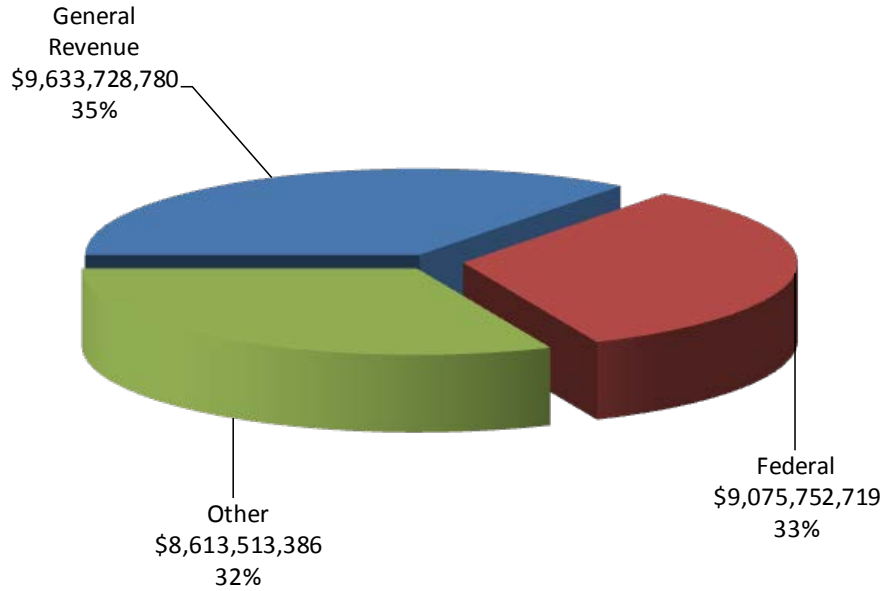


FY 2017 TOTAL OPERATING BUDGET

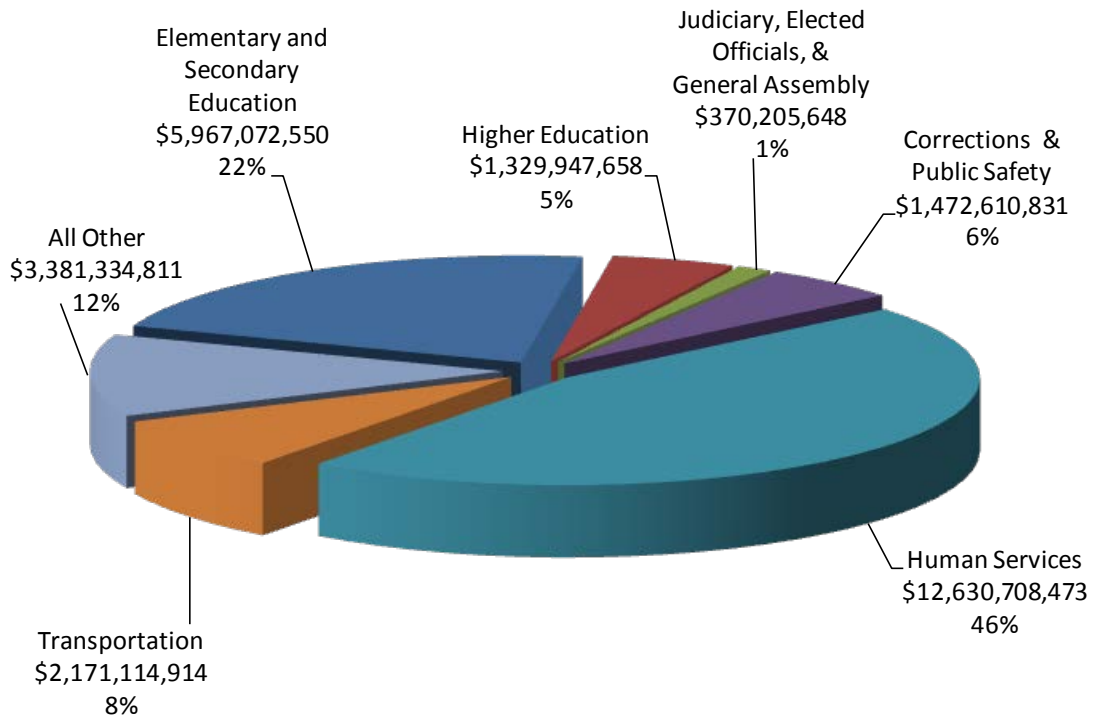
SOURCES OF FUNDS

Total Funds* \$27,322,994,885



FY 2017 GOVERNOR'S RECOMMENDED OPERATING BUDGET—ALL FUNDS

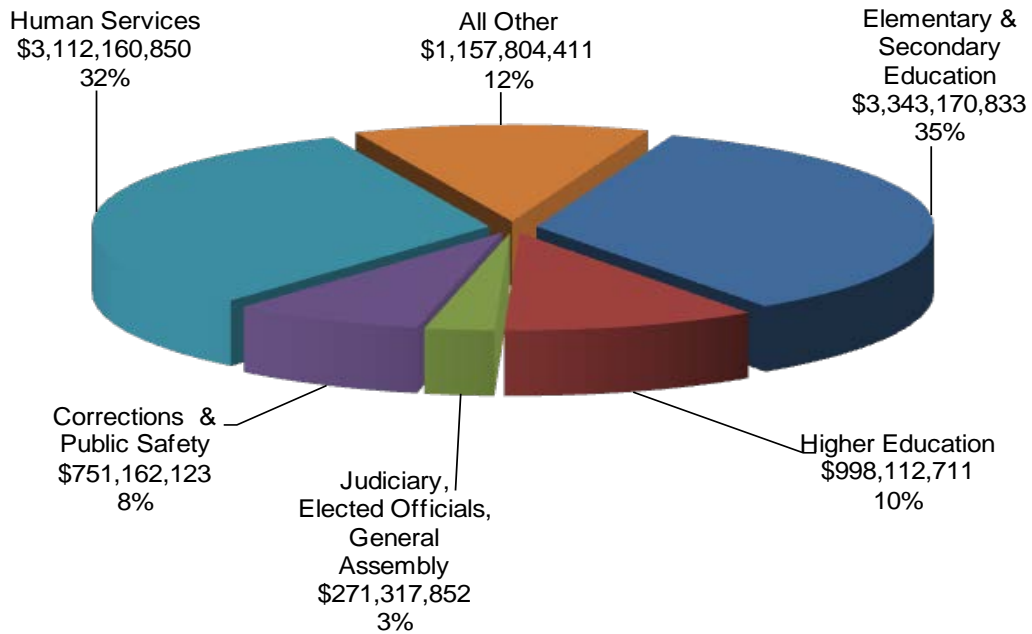
Total Appropriations* \$27,322,994,885



*Excludes refunds

FY 2017 GOVERNOR'S RECOMMENDED OPERATING BUDGET—GENERAL REVENUE

Total Appropriations* \$9,633,728,780



*Excludes refunds

FY 2017 REVENUE ESTIMATE

Net General Revenue \$9,322,800,000

