

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
Administration	\$ 23,298,798	\$ 32,073,161	\$ 32,019,661
Missouri Office of Prosecution Services	1,172,605	3,375,263	3,375,263
TOTAL	\$ 24,471,403	\$ 35,448,424	\$ 35,394,924
PERSONAL SERVICE			
General Revenue Fund	11,103,710	12,429,250	12,429,250
Federal Funds	2,252,854	3,098,911	3,098,911
Other Funds	4,867,578	5,221,491	5,192,991
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,533,339	1,992,803	1,992,803
Federal Funds	589,515	2,576,614	2,576,614
Other Funds	2,797,517	5,602,356	5,577,356
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	234,797	234,800	234,800
Federal Funds	71	251,999	251,999
Other Funds	92,022	4,040,200	4,040,200
TOTAL			
General Revenue Fund	13,871,846	14,656,853	14,656,853
Federal Funds	2,842,440	5,927,524	5,927,524
Other Funds	7,757,117	14,864,047	14,810,547
Total Full-time Equivalent Employees	351.05	441.05	440.05
General Revenue Fund	200.22	246.30	247.30
Federal Funds	48.46	69.71	69.71
Other Funds	102.37	125.04	123.04

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2018 Governor's Recommendations

- (\$53,500) Petroleum Storage Tank Insurance Fund and (one) staff core reduction from the Fiscal Year 2017 appropriation level.