

# STATE AUDITOR

## FINANCIAL SUMMARY

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
State Auditor			
TOTAL	\$ 7,152,609	\$ 8,587,033	\$ 8,587,033
<b>PERSONAL SERVICE</b>			
General Revenue Fund	5,071,060	5,873,479	5,873,479
Federal Funds	590,493	888,870	888,870
Other Funds	285,919	952,475	952,475
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	1,140,835	807,859	807,859
Federal Funds	30,120	30,123	30,123
Other Funds	34,182	34,227	34,227
<b>TOTAL</b>			
General Revenue Fund	6,211,895	6,681,338	6,681,338
Federal Funds	620,613	918,993	918,993
Other Funds	320,101	986,702	986,702
<b>Total Full-time Equivalent Employees</b>	<b>108.24</b>	<b>168.77</b>	<b>168.77</b>
General Revenue Fund	91.67	137.27	137.27
Federal Funds	11.57	11.00	11.00
Other Funds	5.00	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

### **Fiscal Year 2018 Governor's Recommendations**

Continue funding at the current level.