

CAPITAL IMPROVEMENTS

FISCAL YEAR 2018-2019 CAPITAL IMPROVEMENTS SUMMARY

FIRST YEAR OF BIENNIUM	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Elementary and Secondary Education				
Missouri School for the Blind Facilities	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
Office of Administration				
Statewide Maintenance and Repair	82,400,000	0	0	82,400,000
Department of Natural Resources				
State Parks and Historic Property Preservation	0	1,000,000	9,960,000	10,960,000
Department of Conservation				
Statewide Construction	0	0	30,000,000	30,000,000
Department of Public Safety				
Missouri State Highway Patrol Facilities	0	0	1,430,620	1,430,620
Missouri Veterans' Commission Facilities	0	0	40,976,237	40,976,237
National Guard Facilities	0	20,000,000	0	20,000,000
Department of Labor and Industrial Relations				
Statewide Maintenance and Repair	0	0	600,000	600,000
Department of Social Services				
Statewide Maintenance and Repair	0	400,000	0	400,000
Delmina Woods Fire System	0	0	250,000	250,000
TOTAL	\$ 82,400,000	\$ 21,400,000	\$ 84,716,857	\$ 188,516,857

SECOND YEAR OF BIENNIUM	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Elementary and Secondary Education				
Missouri School for the Blind Facilities	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
Office of Administration				
Statewide Maintenance and Repair	82,400,000	0	0	82,400,000
Department of Natural Resources				
State Parks and Historic Property Preservation	0	1,000,000	10,010,000	11,010,000
Department of Conservation				
Statewide Construction	0	0	30,000,000	30,000,000
Department of Public Safety				
Missouri State Highway Patrol Facilities	0	0	2,078,641	2,078,641
National Guard Facilities	0	20,000,000	0	20,000,000
TOTAL	\$ 82,400,000	\$ 21,000,000	\$ 43,088,641	\$ 146,488,641

The State of Missouri provides essential services through many state owned and operated facilities. Good stewardship of state property requires facility upkeep. Governor Greitens recommends \$335 million in funding for the Fiscal Year 2018-2019 biennium for various projects statewide, including constructing a fire sprinkler water system at the Delmina Woods Youth Center for the Department of Social Services, improvements at state parks, renovations at Missouri State Highway Patrol facilities, improvements at conservation areas statewide, improvements at Missouri National Guard facilities, and various capital improvement projects at Missouri Veterans' Homes.

MISSOURI SCHOOL FOR THE BLIND MAINTENANCE AND REPAIR

- \$2,500,000 School for the Blind Trust Fund for repairs, replacements, and improvements at the Missouri School for the Blind in St. Louis.

STATEWIDE MAINTENANCE AND REPAIR

- \$164,800,000 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund. This funding will pay for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur during the biennium.

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STATE PARKS AND HISTORIC PROPERTY PRESERVATION

- \$21,970,000 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to, interpretive exhibits, land acquisitions, water and wastewater improvements, catastrophic contingency responses, repairs to roadways, parking areas and trails, and preservation of historic properties.

DEPARTMENT OF CONSERVATION STATEWIDE CONSTRUCTION

- \$60,000,000 Conservation Commission Fund for major repairs, renovations, improvements, and development projects at water accesses, lakes, roads, hatcheries, nature centers, and other conservation areas.

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS STATEWIDE MAINTENANCE AND REPAIR

- \$600,000 other funds for unexpected critical repairs and replacements during the biennium at Department of Labor and Industrial Relations facilities statewide.

MISSOURI STATE HIGHWAY PATROL FACILITIES STATEWIDE MAINTENANCE AND REPAIR

- \$3,509,261 State Highways and Transportation Department Fund for repairs, replacements, and improvements at Highway Patrol facilities statewide. Projects may include, but are not limited to, exterior building repairs, replacement of radio towers, LED lighting, sewer lines, and roofs.

MISSOURI VETERANS COMMISSION FACILITIES STATEWIDE CAPITAL IMPROVEMENTS

- \$40,976,237 Veterans Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades and construction at veterans' homes and facilities statewide. Projects may include, but are not limited to, addressing accessibility and energy efficiency issues, and other repairs and renovations.

NATIONAL GUARD FACILITIES STATEWIDE CAPITAL IMPROVEMENTS

- \$40,000,000 federal funds for maintenance, repair, and new construction at National Guard facilities statewide.

DEPARTMENT OF SOCIAL SERVICES FACILITIES

- \$400,000 federal funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Social Services facilities statewide.
- \$250,000 Department of Social Services Educational Improvement Fund to construct a new fire sprinkler system at the Delmina Woods Youth Center.