

# DEPARTMENT OF CONSERVATION

## FINANCIAL SUMMARY

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	FY 2018 REQUEST	GOVERNOR RECOMMENDS FY 2018
Conservation Programs				
DEPARTMENTAL TOTAL	\$ 144,295,384	\$ 154,699,871	\$ 154,699,871	\$ 154,699,871
PERSONAL SERVICE	77,293,374	87,139,576	85,177,304	85,177,304
EXPENSE AND EQUIPMENT	57,895,916	59,468,778	60,614,550	60,614,550
PROGRAM SPECIFIC DISTRIBUTION	9,106,094	8,091,517	8,908,017	8,908,017
TOTAL				
Conservation Commission Fund	144,295,384	154,699,871	154,699,871	154,699,871
Total Full-time Equivalent Employees	1,647.28	1,812.81	1,812.81	1,812.81
Other Funds	1,647.28	1,812.81	1,812.81	1,812.81

## DEPARTMENT SUMMARY

The Fiscal Year 2018 budget provides \$154.7 million for the Department of Conservation to support its mission to protect and manage the fish and wildlife resources of Missouri. In 1976, Missouri voters endorsed a measure authorizing a one-eighth of one-cent sales tax to provide for conservation services. This dedicated funding source has helped foster abundant fish, wildlife, forestry, and water resources for generations of Missourians. The department will continue to serve the public responsibly, facilitate the public's involvement in resource management activities, and provide an opportunity for all citizens to use, enjoy, and learn about Missouri's natural treasures.

### Fiscal Year 2018 Governor's Recommendations

Continue funding at the current level.