

# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	FY 2018 REQUEST	GOVERNOR RECOMMENDS FY 2018
Expenses of the Senate	\$ 10,768,937	\$ 12,268,058	\$ 12,268,058	\$ 12,268,058
Expenses of the House of Representatives	19,726,332	21,406,151	21,406,151	21,406,151
Interstate Organizations	240,000	240,000	240,000	240,000
Committee on Legislative Research	1,277,156	2,314,493	2,314,493	1,664,493
Joint Committees of the General Assembly	324,190	700,349	700,349	385,349
<b>TOTAL</b>	<b>\$ 32,336,615</b>	<b>\$ 36,929,051 *</b>	<b>\$ 36,929,051</b>	<b>\$ 35,964,051</b>
General Revenue Fund	32,227,642	36,633,312	36,633,312	35,593,312
House of Representatives Revolving Fund	9,666	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	99,307	210,739	210,739	285,739
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Total Full-time Equivalent Employees	613.43	689.17	689.17	687.17
General Revenue Fund	612.16	687.92	687.92	685.92
Other Funds	1.27	1.25	1.25	1.25

\* Does not include \$450,000 recommended in the Fiscal Year 2017 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the General Assembly supplemental appropriations.

## DEPARTMENT SUMMARY

The Fiscal Year 2018 budget provides \$36 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
Salaries of Members	\$ 1,166,401	\$ 1,226,610	\$ 1,226,610
Mileage of Members	60,096	87,406	87,406
Per Diem of Members	226,100	226,100	226,100
Senate Contingent Expenses	9,212,211	10,502,942	10,502,942
Joint Contingent Expenses	104,129	225,000	225,000
<b>TOTAL</b>	<b>\$ 10,768,937</b>	<b>\$ 12,268,058</b>	<b>\$ 12,268,058</b>
General Revenue Fund	10,768,937	12,228,058	12,228,058
Senate Revolving Fund	0	40,000	40,000
<b>Total Full-time Equivalent Employees</b>	<b>185.54</b>	<b>220.54</b>	<b>220.54</b>
General Revenue Fund	185.54	220.54	220.54

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2018 Governor's Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
Salaries of Members	\$ 5,794,929	\$ 5,861,145	\$ 5,861,145
Mileage of Members	307,423	395,491	395,491
Per Diem of Members	1,247,504	1,290,960	1,290,960
Representatives' Expense Vouchers	1,100,100	1,370,691	1,370,691
House Contingent Expenses	11,266,710	12,442,864	12,442,864
House of Representatives Revolving Fund	9,666	45,000	45,000
<b>TOTAL</b>	<b>\$ 19,726,332</b>	<b>\$ 21,406,151</b>	<b>\$ 21,406,151</b>
General Revenue Fund	19,716,666	21,361,151	21,361,151
House of Representatives Revolving Fund	9,666	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>399.26</b>	<b>435.38</b>	<b>435.38</b>
General Revenue Fund	399.26	435.38	435.38

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2018 Governor's Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
INTERSTATE ORGANIZATIONS**

**FINANCIAL SUMMARY**

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
Administration			
TOTAL	\$ 240,000	\$ 240,000	\$ 240,000
EXPENSE AND EQUIPMENT			
General Revenue Fund	240,000	240,000	240,000
Total Full-time Equivalent Employees	0.00	0.00	0.00
General Revenue Fund	0.00	0.00	0.00

Missouri dues to the National Conference of State Legislatures are paid from these funds.

**Fiscal Year 2018 Governor's Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
Administration	\$ 544,995	\$ 660,790	\$ 560,790
Statute Publication	99,307	660,739	285,739
Oversight Division	632,854	992,964	817,964
<b>TOTAL</b>	<b>\$ 1,277,156</b>	<b>\$ 2,314,493</b>	<b>\$ 1,664,493</b>
General Revenue Fund	1,177,849	2,103,754	1,378,754
Statutory Revision Fund	99,307	210,739	285,739
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Total Full-time Equivalent Employees	23.50	25.25	25.25
General Revenue Fund	22.23	24.00	24.00
Other Funds	1.27	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2018 Governor's Recommendations**

- \$75,000 Statutory Revision Fund to publish annual supplements to the Revised Statutes of Missouri.
- (\$725,000) core reduction from the Fiscal Year 2017 appropriation level.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
Joint Committee on Administrative Rules	\$ 128,512	\$ 139,435	\$ 139,435
Joint Committee on Public Employee Retirement	128,502	169,669	169,669
Joint Committee on Education	67,176	76,245	76,245
Joint Committee on MoHealthNet	0	300,000	0
State Capitol Commission	0	15,000	0
<b>TOTAL</b>	<b>\$ 324,190</b>	<b>\$ 700,349</b>	<b>\$ 385,349</b>
General Revenue Fund	324,190	700,349	385,349
<b>Total Full-time Equivalent Employees</b>	<b>5.13</b>	<b>8.00</b>	<b>6.00</b>
General Revenue Fund	5.13	8.00	6.00

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2018 Governor's Recommendations**

- (\$315,000) and (two) staff core reduction from the Fiscal Year 2017 appropriation level.