

# OFFICE OF THE CHIEF EXECUTIVE

## FINANCIAL SUMMARY

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	GOVERNOR RECOMMENDS FY 2018
Governor's Office and Mansion	\$ 3,870,950	\$ 4,846,258	\$ 2,250,457
National Guard Emergency	1,074,386	4,000,001	4,000,001
Special Audits	22,838	30,000	30,000
<b>TOTAL</b>	<b>\$ 4,968,174</b>	<b>\$ 8,876,259</b>	<b>\$ 6,280,458</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	4,171,394	3,535,764	1,782,963
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	796,780	565,494	497,494
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	0	4,000,001	4,000,001
Federal Funds	0	775,000	0
<b>TOTAL</b>			
General Revenue Fund	4,968,174	8,101,259	6,280,458
Federal Funds	0	775,000	0
<b>Total Full-time Equivalent Employees</b>			
	46.01	39.00	25.00
<b>General Revenue Fund</b>			
	46.01	39.00	25.00

### GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution describes the duties and responsibilities of the Governor. This section includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

#### Fiscal Year 2018 Governor's Recommendations

- (\$1,820,801) and (14) staff transferred to the Department of Public Safety.
- (\$775,000) federal funds core reduction from the Fiscal Year 2017 appropriation level.

### NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

#### Fiscal Year 2018 Governor's Recommendations

Continue funding at the current level.

### SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

#### Fiscal Year 2018 Governor's Recommendations

Continue funding at the current level.