

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2016 EXPENDITURE	FY 2017 APPROPRIATION	FY 2018 REQUEST	GOVERNOR RECOMMENDS FY 2018
Defender Services	\$ 32,700,940	\$ 37,776,510	\$ 63,570,657	\$ 36,776,510
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,282,644	2,985,943	2,985,943	2,985,943
Homicide/Conflict of Interest Cases	3,721,070	3,721,071	3,721,071	3,721,071
DEPARTMENTAL TOTAL	\$ 37,704,654	\$ 44,608,524	\$ 70,402,671	\$ 43,608,524
PERSONAL SERVICE				
General Revenue Fund	27,865,647	29,896,943	50,441,342	29,896,943
Legal Defense and Defender Fund	132,536	135,187	135,187	135,187
EXPENSE AND EQUIPMENT				
General Revenue Fund	8,556,363	11,600,638	16,850,386	10,600,638
Legal Defense and Defender Fund	1,127,991	2,800,756	2,825,756	2,825,756
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	22,117	50,000	25,000	25,000
TOTAL				
General Revenue Fund	36,422,010	41,497,581	67,291,728	40,497,581
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,282,644	2,985,943	2,985,943	2,985,943
Total Full-time Equivalent Employees				
General Revenue Fund	581.17	597.13	1,031.63	597.13
Other Funds	579.27	595.13	1,029.63	595.13
Other Funds	1.90	2.00	2.00	2.00

DEPARTMENT SUMMARY

The Fiscal Year 2018 budget provides \$43.6 million for the State Public Defender.

The Office of the State Public Defender seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

Fiscal Year 2018 Governor's Recommendations

- (\$1,000,000) core reduction from the Fiscal Year 2017 appropriation level.