

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Administration	\$ 23,537,503	\$ 32,019,661	\$ 32,073,069
Missouri Office of Prosecution Services	1,274,814	3,449,763	3,514,963
TOTAL	\$ 24,812,317	\$ 35,469,424	\$ 35,588,032
PERSONAL SERVICE			
General Revenue Fund	11,012,898	12,496,250	12,532,381
Federal Funds	2,395,769	3,098,911	3,141,845
Other Funds	4,759,134	5,192,991	5,263,923
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,974,836	2,000,303	2,000,303
Federal Funds	568,908	2,576,614	2,636,614
Other Funds	2,489,310	5,577,356	5,484,967
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	235,350	234,800	234,800
Federal Funds	4,317	251,999	251,999
Other Funds	371,795	4,040,200	4,041,200
TOTAL			
General Revenue Fund	14,223,084	14,731,353	14,767,484
Federal Funds	2,968,994	5,927,524	6,030,458
Other Funds	7,620,239	14,810,547	14,790,090
Total Full-time Equivalent Employees			
General Revenue Fund	342.20	435.05	433.05
Federal Funds	195.16	242.30	240.30
Other Funds	50.46	69.71	70.21
	96.58	123.04	122.54

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2019 Governor's Recommendations

- \$249,997 for pay plan, including \$136,131 general revenue.
- \$60,000 federal funds transferred from the Department of Public Safety for the Missouri Office of Prosecution Services.
- (\$100,000) and (two) staff core reduction from the Fiscal Year 2018 appropriation level.
- (\$91,389) Merchandising Practices Revolving Fund transferred to the Department of Public Safety.