

# STATE AUDITOR

## FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
State Auditor TOTAL	\$ 7,035,302	\$ 8,587,033	\$ 8,682,434
<b>PERSONAL SERVICE</b>			
General Revenue Fund	5,156,664	5,873,479	5,948,405
Federal Funds	597,806	888,870	896,020
Other Funds	224,032	952,475	965,800
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	1,010,866	807,859	807,859
Federal Funds	30,123	30,123	30,123
Other Funds	15,811	34,227	34,227
TOTAL			
General Revenue Fund	6,167,530	6,681,338	6,756,264
Federal Funds	627,929	918,993	926,143
Other Funds	239,843	986,702	1,000,027
<b>Total Full-time Equivalent Employees</b>			
General Revenue Fund	108.59	168.77	168.77
Federal Funds	93.64	137.27	137.27
Other Funds	11.14	11.00	11.00
Other Funds	3.81	20.50	20.50

Article IV, Section 13 of the Missouri Constitution establishes qualifications and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, counties in Missouri that do not have a county auditor, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

### **Fiscal Year 2019 Governor's Recommendations**

- \$95,401 for pay plan, including \$74,926 general revenue.