

CAPITAL IMPROVEMENTS

FISCAL YEAR 2019 CAPITAL IMPROVEMENTS SUMMARY

	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Transportation				
Ports Capital Improvements	\$ 7,636,567	\$ 0	\$ 0	\$ 7,636,567
Office of Administration				
Statewide Maintenance and Repair	82,153,823	0	0	82,153,823
Capitol Complex Maintenance & Repair	0	0	34,500,000	34,500,000
Department of Agriculture				
State Fair Construction	2,032,945	0	0	2,032,945
Department of Natural Resources				
State Parks and Historic Property Preservation	0	500,000	14,800,000	15,300,000
State Parks Construction	0	0	5,200,000	5,200,000
Department of Conservation				
Statewide Maintenance & Repair	0	0	32,500,000	32,500,000
Statewide Construction	0	0	33,000,000	33,000,000
Department of Public Safety				
Missouri State Highway Patrol Facilities	679,207	0	9,467,863	10,147,070
Missouri Veterans' Commission Facilities	0	0	5,135,739	5,135,739
National Guard Facilities	94,750	42,000,000		42,094,750
Department of Mental Health				
Fulton State Hospital Infrastructure	0	0	1,200,000	1,200,000
TOTAL	\$ 92,597,292	\$ 42,500,000	\$ 135,803,602	\$ 270,900,894

The State of Missouri provides essential services through many state owned and operated facilities. Good stewardship of state property requires facility upkeep. Governor Greitens recommends \$272 million in funding for Fiscal Year 2019 for various projects statewide, including improvements at ports, state parks, conservation areas statewide, Missouri National Guard facilities, and the Missouri State Fair; renovations at Missouri State Highway Patrol facilities; various capital improvement projects at Missouri Veterans' Homes and the Missouri State Capitol; and the completion of Fulton State Hospital.

PORTS CAPITAL IMPROVEMENTS

- \$7,636,567 to develop port infrastructure on Missouri's waterways and improve connections between transportation modes. Projects may include, but are not limited to, property acquisition, security systems, rail connectors, and road access improvements.

STATEWIDE MAINTENANCE AND REPAIR

- \$82,153,823 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund. This funding will pay for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur throughout the fiscal year.

STATE CAPITOL COMPLEX MAINTENANCE AND REPAIR

- \$34,500,000 Board of Public Buildings Capitol Bond Proceeds Fund for repairs and renovation to the Capitol Complex in Jefferson City. Projects may include, but are not limited to, exterior stone repairs, skylight repairs, bathroom renovations, roof drain replacements, plumbing renovations, and interior finish restoration.

DEPARTMENT OF AGRICULTURE STATE FAIR CONSTRUCTION

- \$2,032,945 for construction of a new restroom and campground expansion at the State Fairgrounds.

CAPITAL IMPROVEMENTS

STATE PARKS AND HISTORIC PROPERTY PRESERVATION AND CONSTRUCTION

- \$15,300,000 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, parking areas and trails; and preservation of historic properties.
- \$5,200,000 other funds for statewide construction and improvements for the state park system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, and land acquisition.

DEPARTMENT OF CONSERVATION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$32,500,000 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries and other structures; and soil conservation and erosion control.
- \$33,000,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries and other structures; and soil conservation and erosion control.

MISSOURI STATE HIGHWAY PATROL FACILITIES MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$3,777,769 State Highways and Transportation Department Fund for statewide facilities maintenance and repair including, but not limited to, parking lot and driveway repairs, exterior repairs, ceiling and roof replacement, and flooring replacement.
- \$3,396,034 for construction of a new firing range in Jefferson City, including \$679,207 general revenue.
- \$2,973,267 DNA Profiling Analysis Fund for expansion of the Highway Patrol's Crime Lab.

MISSOURI VETERANS COMMISSION STATEWIDE CAPITAL IMPROVEMENTS

- \$5,135,739 Veterans Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades and construction at veterans' homes and facilities statewide. Projects may include, but are not limited to, water and sanitary line repairs, roof repairs, and other repairs and renovations.

MISSOURI NATIONAL GUARD FACILITIES CONSTRUCTION

- \$32,000,000 federal funds for construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield.
- \$10,000,000 federal funds for construction of training and operations facilities statewide.
- \$94,750 for renovation of a Department of Transportation building for Missouri National Guard troop additions in Town and Country.

FULTON STATE MENTAL HOSPITAL INFRASTRUCTURE IMPROVEMENTS

- \$1,200,000 Fulton State Hospital Bond Proceeds Fund to complete the construction of the new state mental hospital and demolition of the Biggs facility.