

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	FY 2019 REQUEST	GOVERNOR RECOMMENDS FY 2019
Financial and Administrative Services	\$ 315,345,550	\$ 347,545,459	\$ 347,494,092	\$ 347,532,963
Foundation Formula	3,336,086,471	3,392,907,149	3,491,827,921	3,443,366,020
Other Public School Aid	1,231,882,782	1,274,516,237	1,278,873,778	1,285,773,778
Division of Learning Services	880,531,045	953,276,479	971,393,564	963,343,492
Board Operated Schools	46,804,897	55,655,055	55,655,055	55,992,058
Missouri Public Charter School Commission	181,998	3,750,000	3,750,000	3,750,000
Missouri Commission for the Deaf and Hard of Hearing	476,098	877,266	877,266	881,816
Missouri Assistive Technology Council	2,714,913	4,384,050	4,384,050	4,390,552
Missouri Children's Services Commission	0	8,000	8,000	8,000
DEPARTMENTAL TOTAL	\$ 5,814,023,754	\$ 6,032,919,695 *	\$ 6,154,263,726	\$ 6,105,038,679
General Revenue Fund	3,296,888,881	3,369,667,115	3,489,794,061	3,424,167,080
Federal Funds	1,013,128,945	1,109,671,551	1,110,888,636	1,111,379,031
School District Bond Fund	439,393	492,000	492,000	492,000
Outstanding Schools Trust Fund ¹	39,606	2,450	2,450	4,980
Bingo Proceeds for Education Fund	1,618,536	1,876,355	1,876,355	1,876,355
Lottery Proceeds Fund	167,949,694	174,986,702	174,986,702	174,947,846
State School Moneys Fund ²	65,892,902	69,487,430	69,487,430	69,484,900
Excellence in Education Fund	2,269,078	2,947,889	2,947,889	2,955,527
School District Trust Fund ³	884,800,000	901,600,000	901,600,000	917,500,000
Missouri Charter Public School Commission Funds	0	2,750,000	2,750,000	2,750,000
Missouri Commission for the Deaf and Hard of Hearing Funds	77,461	303,437	303,437	303,437
Missouri Assistive Technology Council Funds	2,319,837	3,575,568	3,575,568	3,579,469
Classroom Trust Fund ⁴	343,971,832	351,663,349	351,663,349	351,702,205
Part C Early Intervention Fund	5,648,466	13,000,000	13,000,000	13,000,000
Early Childhood Development, Education and Care Fund	28,070,482	28,747,793	28,747,793	28,747,793
Other Funds	908,641	2,148,056	2,148,056	2,148,056
Total Full-time Equivalent Employees	1,588.47	1,683.51	1,658.78	1,658.78
General Revenue Fund	769.07	811.25	786.52	787.52
Federal Funds	803.54	853.51	853.51	852.51
Other Funds	15.86	18.75	18.75	18.75

* Does not include \$5,000,000 recommended in the Fiscal Year 2018 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Department of Elementary and Secondary Education supplemental appropriations.

¹ Outstanding Schools Trust Fund receives transfers from general revenue.

² State School Moneys Fund receives transfers from General Revenue-County Foreign Insurance Tax, the Fair Share Fund, and revenues from cigarette taxes.

³ School District Trust Fund receives revenues generated by a one cent sales tax (Proposition C).

⁴ Classroom Trust Fund receives transfers from the Gaming Proceeds for Education Fund and unclaimed lottery prizes.

DEPARTMENT SUMMARY

The Fiscal Year 2019 budget provides \$6.1 billion for the Department of Elementary and Secondary Education. The core functions provided by the Department of Elementary and Secondary Education include:

- Administering educational policies of the state and supervising instruction in the public schools.
- Distributing school funding, including the Foundation Program and state and federal grant programs.
- Granting certificates of qualification and licenses to teach in the public schools of the state.
- Providing vocational rehabilitation services to Missourians with disabilities to help them obtain employment.

The department is supervised by the State Board of Education, which consists of eight members appointed by the Governor with the advice and consent of the Senate. The board appoints the Commissioner of Education as its chief administrative officer.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Financial and Administrative Services	\$ 4,192,247	\$ 4,610,282	\$ 4,597,786
Early Grade Literacy	99,910	0	0
School Nutrition Services	309,782,890	321,443,177	321,443,177
School District Bond Program	439,393	492,000	492,000
Federal Grants and Donations	831,110	15,000,000	15,000,000
School Broadband Fund -Transfer	0	6,000,000	6,000,000
TOTAL	\$ 315,345,550	\$ 347,545,459	\$ 347,532,963
PERSONAL SERVICE			
General Revenue Fund	1,807,025	1,855,629	1,825,454
Federal Funds	1,757,623	1,951,468	1,969,148
EXPENSE AND EQUIPMENT			
General Revenue Fund	112,133	114,600	114,600
Federal Funds	2,789,427	2,705,584	2,705,584
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	3,512,061	9,413,152	9,413,151
Federal Funds	304,927,888	331,013,026	331,013,026
Other Funds	439,393	492,000	492,000
TOTAL			
General Revenue Fund	5,431,219	11,383,381	11,353,205
Federal Funds	309,474,938	335,670,078	335,687,758
Other Funds	439,393	492,000	492,000
Total Full-time Equivalent Employees			
General Revenue Fund	71.29	72.80	71.80
Federal Funds	33.98	36.60	36.60
Federal Funds	37.31	36.20	35.20

The Financial and Administrative Services Division provides administrative support for the department. These duties include the distribution of all federal and state funds to local school districts and other agencies and the supervision and administration of the Early Grade Literacy Program, School Food Services Program, School District Bond Program, and the Foundation Program. The division also provides assistance with school administrative and governance issues.

Fiscal Year 2019 Governor's Recommendations

- \$38,871 for pay plan, including \$21,191 general revenue.
- (\$51,367) and (one) staff core reduction from the Fiscal Year 2018 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PUBLIC SCHOOL AID**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Foundation - Formula	\$ 3,336,086,471	\$ 3,392,907,149	\$ 3,443,366,020
Foundation - Small Schools Program	15,000,000	15,000,000	15,000,000
Foundation - Transportation	83,665,122	105,297,713	92,297,713
Foundation - Early Childhood Special Education	177,248,252	183,209,718	191,567,259
Foundation - Career Education	50,069,027	50,069,028	50,069,028
Foundation - Early Childhood Development/PAT	17,462,250	18,000,000	18,000,000
School District Trust Fund	884,800,000	901,600,000	917,500,000
Virtual Education	438,027	589,778	589,778
Critical Needs/Professional Development	47,604	0	0
Math and Science Tutoring Program	145,500	0	0
Urban Teaching Program	2,910,000	750,000	750,000
Kansas City Tutoring Program	97,000	0	0
TOTAL	\$ 4,567,969,253	\$ 4,667,423,386	\$ 4,729,139,798
EXPENSE AND EQUIPMENT			
General Revenue Fund	274,006	198,000	198,000
Other Funds	111,197	279,278	279,278
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	3,120,698,174	3,182,382,837	3,228,199,249
Other Funds	1,446,885,876	1,484,563,271	1,500,463,271
TOTAL			
General Revenue Fund	3,120,972,180	3,182,580,837	3,228,397,249
Other Funds	1,446,997,073	1,484,842,549	1,500,742,549
Total Full-time Equivalent Employees	0.00	0.00	0.00

A multitude of programs and funding sources are used to ensure all Missouri children receive a quality education. The bulk of state aid is distributed to districts via the foundation formula. The foundation formula distributes state aid to Missouri schools based on a per-student adequacy target. State funds are distributed to school districts based on the adequacy target times the number of students, minus the funding provided through local property taxes collected in 2004 and other taxes. The formula provides additional funding for children struggling with the English language, financial constraints, and special needs. In addition, the formula uses a regional dollar value modifier to address cost of living differences throughout the state.

In addition to the State's General Revenue Fund, revenues from the Fair Share Fund, County Foreign Insurance Tax, Lottery Proceeds Fund, Gaming Proceeds for Education Fund, and the State School Moneys Fund are distributed via the foundation formula.

- Fair Share Fund revenues are generated from tax receipts from four cents per cigarette pack.
- County Foreign Insurance Tax revenues are generated from the receipts of a two percent, per annum tax levied on the direct premiums of insurance companies not based in Missouri but doing business in Missouri. One-half of the net receipts of the County Foreign Insurance Tax from the previous year are distributed to school districts.
- Lottery Proceeds Fund revenues are generated from Missouri State Lottery revenue.
- Gaming Proceeds for Education Fund revenues are generated from a tax on riverboat gaming adjusted gross receipts, which are distributed to school districts through the Classroom Trust Fund as a component of the foundation formula.
- State School Moneys Fund receives tax receipts from nine cents per cigarette pack.

Missouri's Public School Aid includes funding for foundation categorical add-on programs, including Early Childhood Special Education, Transportation, Career Education, and the Early Childhood Development Program.

The Small School Success Program provides additional funding for small school districts throughout the state. The School District Trust Fund provides additional funding distributed directly to districts to be used largely at their discretion. School District Trust Fund revenues are generated from Proposition C, which collects a one percent sales tax for elementary and secondary education.

The Missouri Virtual School allows children to enroll in online classes. For a fee, students have the option of enrolling full-time in the virtual school or enrolling part-time, allowing them to take courses not currently offered in their local school. Enrollment is open to all students, public or private, including homeschooled students. State funding provides access to the Missouri Virtual School for medically fragile students who are unable to attend class in their local school.

Fiscal Year 2019 Governor's Recommendations

- \$50,458,871 for the foundation formula.
- \$15,900,000 School District Trust Fund on an open-ended basis to distribute additional revenue to school districts.
- \$8,357,541 for the Early Childhood Special Education Program.
- (\$13,000,000) core reduction from the Fiscal Year 2018 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF LEARNING SERVICES**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Division of Learning Services	\$ 11,879,499	\$ 14,310,502	\$ 14,429,525
Excellence In Education Fund	2,269,078	2,947,889	2,955,527
STEM Pilot Program	0	100,000	0
Dyslexia Programs	3,990	250,000	250,000
Title I Academic Standards and Assessments	251,466,382	260,000,000	260,000,000
Homeless and Comprehensive School Health	1,104,561	1,500,000	1,500,000
Stephen M Ferman Memorial for Gifted Education	0	9,027	9,027
Scholars and Fine Arts Academies	545,624	0	0
Early Childhood Program	12,681,551	12,851,554	12,791,841
Performance Based Assessment	21,248,878	21,583,468	21,583,468
Advanced Placement/Dual Credit	227,784	315,875	0
Title II Improve Teacher Quality	41,365,129	44,000,000	44,000,000
Charter Schools	1,059,534	2,432,000	2,432,000
Right from the Start	761,511	900,000	900,000
Title V, Part B - Rural and Low-Income Schools	3,320,678	3,500,000	3,500,000
Title III, Part A - Language Acquisition	5,296,172	5,800,000	5,800,000
Title IV, Part A - Student Support/Academic Enrichment	0	8,000,000	8,000,000
Federal Refugees	219,864	300,000	300,000
Character Education Initiatives	9,700	10,000	10,000
Teacher of the Year	27,948	40,000	40,000
Vocational Rehabilitation	113,241,993	127,382,392	128,298,332
Career Education	50,658,063	57,922,406	58,922,406
Special Education	363,143,106	389,121,366	397,621,366
TOTAL	\$ 880,531,045	\$ 953,276,479	\$ 963,343,492
PERSONAL SERVICE			
General Revenue Fund	3,510,775	3,617,638	3,659,005
Federal Funds	33,793,528	35,632,639	36,093,275
Other Funds	601,051	701,930	709,568
EXPENSE AND EQUIPMENT			
General Revenue Fund	22,931,278	17,335,891	17,243,391
Federal Funds	16,672,073	22,819,280	23,454,740
Other Funds	6,136,499	6,118,314	6,501,314
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	102,368,567	109,370,696	117,803,483
Federal Funds	649,263,281	706,516,715	707,098,340
Other Funds	45,253,993	51,163,376	50,780,376
TOTAL			
General Revenue Fund	128,810,620	130,324,225	138,705,879
Federal Funds	699,728,882	764,968,634	766,646,355
Other Funds	51,991,543	57,983,620	57,991,258
Total Full-time Equivalent Employees			
General Revenue Fund	850.27	887.06	887.06
Federal Funds	77.79	79.89	79.89
Other Funds	760.94	794.42	794.42
Other Funds	11.54	12.75	12.75

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION DIVISION OF LEARNING SERVICES

Quality Schools – The Office of Quality Schools is responsible for the oversight of the Missouri School Improvement Program (MSIP), the accreditation/accountability system for public school districts. This office administers a wide range of state and federally funded programs that assist local schools (Title I, Title III, and other federal programs), charter and other innovative schools, as well as developing a statewide system of support for schools, communities, and families. Schools are also provided assistance on federal and state-developed improvement initiatives which are coordinated with other state and regional services. This office is also responsible for the oversight of the department's efforts to expand and to improve early and extended learning opportunities for children, and provides support for teachers, programs, parents, and families.

College and Career Readiness – The Office of College and Career Readiness provides technical assistance to local school personnel in the adoption and implementation of the state's performance standards and curriculum development for all content areas. This office assists comprehensive high schools, area career centers, and post-secondary institutions with the approval and monitoring of the Carl D. Perkins Career and Technical Education Act programming. This office is also responsible for the development and oversight of the Missouri Assessment Program (MAP), as well as the administration of the National Assessment of Educational Progress (NAEP).

Special Education – The Office of Special Education administers state and federal funds to support services for students and adults with disabilities. This office works with other state and local agencies to coordinate the Missouri First Steps Program, which provides early intervention services for infants and toddlers with disabilities and their families. The office works with local school districts in developing and improving special education services for students ages 3 to 21 with disabilities. Financial and technical support for all approved sheltered workshops in the state is provided through this office. Sheltered workshops provide employment for adults with disabilities. This office also oversees the operation of three school systems administered by the State Board of Education. These are the Missouri School for the Blind, the Missouri School for the Deaf, and the Missouri Schools for Severely Disabled. Through their outreach programs and consulting services, the schools assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

Educator Quality – The Office of Educator Quality is responsible for approving public and private educator preparation programs. This office issues certificates (licenses) to all professional personnel who work in Missouri's schools, as well as assists with the review of certificate-holders who are charged with misconduct. This office is responsible for the implementation of teacher, principal, and administrator standards; as well as the implementation of Missouri's Educator Evaluation System.

Adult Learning and Rehabilitation Services – The Office of Adult Learning and Rehabilitation Services administers statewide adult education services, including adult education and literacy, the high school equivalency-testing program (GED), and veteran's education. The office provides specialized services to adult citizens with disabilities to help them achieve employment and independence. Offices are maintained across the state to provide convenient services to clients. Office personnel provide individualized counseling, training, and other services to help clients achieve gainful employment or independent living. This office currently administers Independent Living Center programs across the state. These centers provide counseling, advocacy, personal care, and training in independent living skills for adults with disabilities. The Disability Determinations Program is part of this office and operates under regulations of the Social Security Administration. Located in offices across the state, Disability Determinations Program personnel adjudicate claims from Missouri residents seeking federal disability benefits.

Data System Management – The Office of Data System Management is responsible for the development and implementation of the Missouri Comprehensive Data System (MCDS) which includes the student-level record system, Missouri Student Information System (MOSIS) and Core Data, a web-based data collection system of education-related statistics. The office collects and generates data to inform the public about school performance and to meet federal reporting requirements and compliance, as well as provides data utilized in research and analysis that impacts policy decision-making.

Fiscal Year 2019 Governor's Recommendations

- \$8,500,000 for the First Steps Program.
- \$1,000,000 federal funds for career education distribution to schools.
- \$537,200 federal funds for Disability Determinations program facility space costs.
- \$509,641 for pay plan, including \$41,367 general revenue.
- (\$475,588) core reduction from the Fiscal Year 2018 appropriation level, including (\$159,713) general revenue.
- (\$4,240) federal funds core reduction for one-time expenditures.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
BOARD OPERATED SCHOOLS**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Board Operated Schools	\$ 46,242,812	\$ 53,905,555	\$ 54,242,558
School for the Deaf Trust Fund	17,633	49,500	49,500
School for the Blind Trust Fund	542,148	1,500,000	1,500,000
Handicapped Children's Trust Fund	2,304	200,000	200,000
TOTAL	\$ 46,804,897	\$ 55,655,055	\$ 55,992,058
PERSONAL SERVICE			
General Revenue Fund	24,018,833	27,020,448	26,499,329
Federal Funds	50,712	722,689	732,167
EXPENSE AND EQUIPMENT			
General Revenue Fund	17,066,385	17,273,594	18,122,238
Federal Funds	3,476,967	6,591,668	6,591,668
Other Funds	2,180,621	3,116,362	3,116,362
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	9,009	10,801	10,801
Federal Funds	2,370	410,000	410,000
Other Funds	0	509,493	509,493
TOTAL			
General Revenue Fund	41,094,227	44,304,843	44,632,368
Federal Funds	3,530,049	7,724,357	7,733,835
Other Funds	2,180,621	3,625,855	3,625,855
Total Full-time Equivalent Employees			
General Revenue Fund	651.17	704.65	680.92
Federal Funds	649.68	685.76	662.03
Federal Funds	1.49	18.89	18.89

The State Board of Education operates two residential facilities, the Missouri School for the Blind in St. Louis and the Missouri School for the Deaf in Fulton, and day-school facilities – the Missouri Schools for the Severely Disabled located throughout the state. The Department of Elementary and Secondary Education oversees the distribution of state, federal, and private donations to these institutions.

- The Missouri School for the Blind offers elementary and secondary education in a residential school environment for blind or visually impaired students from ages 5 to 21 years.
- The Missouri School for the Deaf provides elementary and secondary education in a residential school environment for deaf- or hearing-impaired students from ages 5 to 21 years.
- For students too severely disabled to be served effectively by local public schools, the department operates 34 state schools and contracts with private non-profit agencies to provide educational services for children the state schools cannot practically serve. These schools offer day programs in basic and prevocational training with the ultimate goal of assisting students in functioning semi-independently in their homes and communities.

In addition to providing direct services to eligible students, these school systems, through their outreach programs and consulting services, assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

Fiscal Year 2019 Governor's Recommendations

- \$337,003 for pay plan, including \$327,525 general revenue.
- (23.73) staff core reduction from the Fiscal Year 2018 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI CHARTER PUBLIC SCHOOL COMMISSION**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Missouri Charter Public School Commission TOTAL	\$ 181,998	\$ 3,750,000	\$ 3,750,000
PERSONAL SERVICE			
General Revenue Fund	148,525	152,141	152,141
EXPENSE AND EQUIPMENT			
General Revenue Fund	33,473	48,032	48,032
Federal Funds	0	250,000	250,000
Other Funds	0	1,002,000	1,002,000
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	299,827	299,827
Federal Funds	0	250,000	250,000
Other Funds	0	1,748,000	1,748,000
TOTAL			
General Revenue Fund	181,998	500,000	500,000
Federal Funds	0	500,000	500,000
Other Funds	0	2,750,000	2,750,000
Total Full-time Equivalent Employees	1.02	2.00	2.00
General Revenue Fund	1.02	2.00	2.00

The Missouri Charter Public School Commission is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The Commission was established by state statute in 2012 with the authority to sponsor high-quality charter schools throughout the state. The Commission shall consist of nine members and may approve proposed charters for its sponsorship under Sections 160.400 and 160.425, RSMo.

Fiscal Year 2019 Governor's Recommendations

Continue funding at the current level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI COMMISSION FOR THE DEAF AND HARD OF HEARING**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Missouri Commission for the Deaf and Hard of Hearing TOTAL	\$ 476,098	\$ 877,266	\$ 881,816
PERSONAL SERVICE			
General Revenue Fund	269,558	310,758	315,308
Other Funds	0	34,437	34,437
EXPENSE AND EQUIPMENT			
General Revenue Fund	129,079	112,571	112,571
Other Funds	77,461	170,900	170,900
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	150,500	150,500
Other Funds	0	98,100	98,100
TOTAL			
General Revenue Fund	398,637	573,829	578,379
Other Funds	77,461	303,437	303,437
Total Full-time Equivalent Employees	6.60	7.00	7.00
General Revenue Fund	6.60	7.00	7.00

The Missouri Commission for the Deaf and Hard of Hearing and the Board for Certification of Interpreters are assigned to the Department of Elementary and Secondary Education for budgetary purposes. Established in 1988, the commission advocates public policies, regulations, and programs to improve the quality and coordination of existing services for deaf persons and promotes new services when necessary. The commission promotes deaf awareness for the general public and for state agencies; develops and maintains quality interpreting services; maintains a website and information/referral network regarding services for deaf and hard of hearing people; and provides liaison efforts with elementary and secondary schools, colleges/universities, hospitals, prisons, Centers for Independent Living, and others. The commission also maintains a census of the deaf and hard of hearing population of Missouri.

Fiscal Year 2019 Governor's Recommendations

- \$4,550 for pay plan.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI ASSISTIVE TECHNOLOGY COUNCIL**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Missouri Assistive Technology Council TOTAL	\$ 2,714,913	\$ 4,384,050	\$ 4,390,552
PERSONAL SERVICE			
Federal Funds	187,451	238,344	240,945
Other Funds	210,814	280,865	284,766
EXPENSE AND EQUIPMENT			
Federal Funds	62,608	116,245	116,245
Other Funds	92,753	396,789	396,789
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	145,017	453,893	453,893
Other Funds	2,016,270	2,897,914	2,897,914
TOTAL			
Federal Funds	395,076	808,482	811,083
Other Funds	2,319,837	3,575,568	3,579,469
Total Full-time Equivalent Employees	8.12	10.00	10.00
Federal Funds	3.80	4.00	4.00
Other Funds	4.32	6.00	6.00

The Missouri Assistive Technology Council is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The council, established in 1993, supports increased access to assistive technology for Missourians of all ages with all types of disabilities. The council provides adaptive telecommunication devices and computer adaptations, short-term loan of a full range of assistive technology, used equipment exchange, and low-interest loans for the purchase of assistive technology and home modifications.

Fiscal Year 2019 Governor's Recommendations

- \$6,502 federal and other funds for pay plan.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI CHILDREN'S SERVICES COMMISSION**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Missouri Children's Services Commission TOTAL	\$ 0	\$ 8,000	\$ 8,000
EXPENSE AND EQUIPMENT TOTAL			
Other Funds	0	8,000	8,000
Total Full-time Equivalent Employees	0.00	0.00	0.00

The Missouri Children's Services Commission is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The Commission, created in 1983, takes a leadership role in identifying and in evaluating programs and state services that affect the children of Missouri.

Fiscal Year 2019 Governor's Recommendations

Continue funding at the current level.