

# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	FY 2019 REQUEST	GOVERNOR RECOMMENDS FY 2019
Expenses of the Senate	\$ 10,677,302	\$ 12,313,829	\$ 12,313,829	\$ 12,420,780
Expenses of the House of Representatives	20,520,378	21,451,922	21,451,922	21,604,204
Interstate Organizations	208,398	240,000	240,000	240,000
Committee on Legislative Research	1,523,838	1,697,951	1,697,951	1,710,301
Joint Committees of the General Assembly	309,248	385,349	385,349	387,299
<b>TOTAL</b>	<b>\$ 33,239,164</b>	<b>\$ 36,089,051</b>	<b>\$ 36,089,051</b>	<b>\$ 36,362,584</b>
General Revenue Fund	32,849,762	35,693,312	35,693,312	35,966,195
House of Representatives Revolving Fund	13,903	45,000	45,000	45,000
Senate Revolving Fund	1,337	40,000	40,000	40,000
Statutory Revision Fund	374,162	285,739	285,739	286,389
Marital and Family Therapists' Fund	0	25,000	25,000	25,000
<b>Total Full-time Equivalent Employees</b>	<b>611.31</b>	<b>687.17</b>	<b>687.17</b>	<b>687.17</b>
General Revenue Fund	610.13	685.92	685.92	685.92
Other Funds	1.18	1.25	1.25	1.25

## DEPARTMENT SUMMARY

The Fiscal Year 2019 budget provides \$36.4 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Salaries of Members	\$ 1,153,120	\$ 1,226,610	\$ 1,226,610
Mileage of Members	70,073	87,406	87,406
Per Diem of Members	226,100	251,100	251,100
Senate Contingent Expenses	9,163,280	10,523,713	10,630,664
Joint Contingent Expenses	64,729	225,000	225,000
<b>TOTAL</b>	<b>\$ 10,677,302</b>	<b>\$ 12,313,829</b>	<b>\$ 12,420,780</b>
General Revenue Fund	10,675,965	12,273,829	12,380,780
Senate Revolving Fund	1,337	40,000	40,000
<b>Total Full-time Equivalent Employees</b>	<b>183.40</b>	<b>221.04</b>	<b>221.04</b>
General Revenue Fund	183.40	221.04	221.04

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2019 Governor's Recommendations**

- \$106,951 for pay plan.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Salaries of Members	\$ 5,795,612	\$ 5,861,145	\$ 5,861,145
Mileage of Members	340,395	395,491	395,491
Per Diem of Members	1,290,960	1,290,960	1,290,960
Representatives' Expense Vouchers	1,051,422	1,370,691	1,371,341
House Contingent Expenses	12,028,086	12,488,635	12,640,267
House of Representatives Revolving Fund	13,903	45,000	45,000
<b>TOTAL</b>	<b>\$ 20,520,378</b>	<b>\$ 21,451,922</b>	<b>\$ 21,604,204</b>
General Revenue Fund	20,506,475	21,406,922	21,559,204
House of Representatives Revolving Fund	13,903	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>400.66</b>	<b>435.88</b>	<b>435.88</b>
General Revenue Fund	400.66	435.88	435.88

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2019 Governor's Recommendations**

- \$152,282 for pay plan.

**GENERAL ASSEMBLY  
INTERSTATE ORGANIZATIONS**

**FINANCIAL SUMMARY**

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Administration			
TOTAL	\$ 208,398	\$ 240,000	\$ 240,000
EXPENSE AND EQUIPMENT			
General Revenue Fund	208,398	240,000	240,000
Total Full-time Equivalent Employees	0.00	0.00	0.00
General Revenue Fund	0.00	0.00	0.00

Missouri dues to the National Conference of State Legislatures are paid from these funds.

**Fiscal Year 2019 Governor's Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Administration	\$ 560,713	\$ 560,790	\$ 564,690
Statute Publication	374,162	285,739	286,389
Oversight Division	<u>588,963</u>	<u>851,422</u>	<u>859,222</u>
<b>TOTAL</b>	<b>\$ 1,523,838</b>	<b>\$ 1,697,951</b>	<b>\$ 1,710,301</b>
General Revenue Fund	1,149,676	1,387,212	1,398,912
Statutory Revision Fund	374,162	285,739	286,389
Marital and Family Therapists' Fund	0	25,000	25,000
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Total Full-time Equivalent Employees	22.18	24.25	24.25
General Revenue Fund	21.00	23.00	23.00
Other Funds	1.18	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2019 Governor's Recommendations**

- \$12,350 for pay plan, including \$11,700 general revenue.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Joint Committee on Administrative Rules	\$ 125,994	\$ 139,435	\$ 140,085
Joint Committee on Public Employee Retirement	115,828	169,669	170,969
Joint Committee on Education	<u>67,426</u>	<u>76,245</u>	<u>76,245</u>
TOTAL	\$ 309,248	\$ 385,349	\$ 387,299
General Revenue Fund	309,248	385,349	387,299
Total Full-time Equivalent Employees	5.07	6.00	6.00
General Revenue Fund	5.07	6.00	6.00

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2019 Governor's Recommendations**

- \$1,950 for pay plan.