

JUDICIARY

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	FY 2019 REQUEST	GOVERNOR RECOMMENDS FY 2019
Supreme Court	\$ 5,202,118	\$ 5,951,299	\$ 6,136,578	\$ 6,010,109
Office of State Courts Administrator	28,260,628	32,647,045	36,604,331	32,751,445
Court of Appeals	12,128,526	12,139,301	12,452,530	12,285,009
Circuit Courts	152,007,930	158,362,458	160,351,745	160,617,669
Drug Courts	6,741,971	7,056,745	8,885,213	10,637,163
Commission on Retirement, Removal, and Discipline of Judges	242,418	253,517	255,634	256,772
Appellate Judicial Commission	5,971	7,741	7,741	7,741
TOTAL	\$ 204,589,562	\$ 216,418,106	\$ 224,693,772	\$ 222,565,908
General Revenue Fund	183,088,051	189,517,872	197,793,538	195,543,474
Federal Funds	10,579,793	14,478,318	14,478,318	14,578,743
Third Party Liability Collections Fund	293,364	400,229	400,229	405,104
Statewide Court Automation Fund	3,063,761	5,250,489	5,250,489	5,266,739
Supreme Court Publications Revolving Fund	25,942	150,000	150,000	150,000
Missouri CASA Fund	75,748	100,000	100,000	100,000
Crime Victims' Compensation Fund	887,200	887,200	887,200	887,200
Circuit Courts Escrow Fund	2,069,224	5,500	5,500	5,500
Basic Civil Legal Services Fund	4,187,309	5,098,498	5,098,498	5,099,148
State Court Administration Revolving Fund	149,952	230,000	230,000	230,000
Domestic Relations Resolution Fund	169,218	300,000	300,000	300,000
Total Full-time Equivalent Employees	3,235.85	3,440.05	3,440.05	3,440.05
General Revenue Fund	3,075.34	3,213.30	3,213.30	3,213.30
Federal Funds	113.51	168.25	168.25	168.25
Other Funds	47.00	58.50	58.50	58.50

DEPARTMENT SUMMARY

The Fiscal Year 2019 budget provides \$222.6 million for the Judiciary. The Judiciary ensures Missourians have a fair and accessible forum to adjudicate civil and criminal charges.

**JUDICIARY
SUPREME COURT**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Judicial Proceedings and Review TOTAL	\$ 5,202,118	\$ 5,951,299	\$ 6,010,109
PERSONAL SERVICE			
General Revenue Fund	3,909,376	4,270,358	4,325,918
Federal Funds	130,517	518,532	521,782
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,136,283	1,012,409	1,012,409
Other Funds	25,942	149,700	149,700
PROGRAM SPECIFIC DISTRIBUTION			
Other Funds	0	300	300
TOTAL			
General Revenue Fund	5,045,659	5,282,767	5,338,327
Federal Funds	130,517	518,532	521,782
Other Funds	25,942	150,000	150,000
Total Full-time Equivalent Employees	61.14	83.00	83.00
General Revenue Fund	58.68	75.00	75.00
Federal Funds	2.46	8.00	8.00

The Supreme Court has exclusive appellate jurisdiction in all cases involving: the validity of a treaty or statute of the United States or of a statute or provision of the Missouri Constitution; the construction of the state's revenue laws; the title to any state office; and, in all cases where the punishment imposed is death. In addition, the court may transfer cases from the Court of Appeals if: the cases involve questions of general interest or importance; the court thinks the existing law should be reexamined; the lower court opinion conflicts with prior opinions; or for other reasons provided by rule of the court. The Court of Appeals also may order a case transferred to the Supreme Court after opinion either by order of the Court of Appeals itself, or by the request of a dissenting court of appeals judge.

The Constitution authorizes the Court to establish Court practice and procedure rules and to temporarily transfer judicial personnel. In addition to its decision-making powers, the Supreme Court supervises all lower state courts (assisted by the Office of State Courts Administrator), licenses all lawyers practicing in Missouri, and disciplines those guilty of Rules of Professional Conduct violations.

Fiscal Year 2019 Governor's Recommendations

- \$19,160 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.
- \$39,650 for pay plan, including \$36,400 general revenue.

**JUDICIARY
OFFICE OF STATE COURTS ADMINISTRATOR**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
State Courts Administrator	\$ 12,470,197	\$ 12,556,426	\$ 12,615,651
Court Improvement Projects	11,339,103	13,127,563	13,151,288
Statewide Court Automation	3,063,761	5,250,489	5,266,739
Judicial Report	0	100,000	100,000
Judicial Training and Education Transfer	1,387,567	1,612,567	1,617,767
TOTAL	\$ 28,260,628	\$ 32,647,045	\$ 32,751,445
PERSONAL SERVICE			
General Revenue Fund	6,409,926	6,848,868	6,907,369
Federal Funds	2,003,735	2,419,416	2,442,491
Other Funds	1,433,529	1,748,996	1,765,896
EXPENSE AND EQUIPMENT			
General Revenue Fund	5,156,918	4,860,358	4,861,082
Federal Funds	5,144,294	5,533,649	5,533,649
Other Funds	2,778,614	4,545,968	4,545,968
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	1,387,567	1,387,567	1,392,767
Federal Funds	3,765	301,000	301,000
Other Funds	3,942,280	5,001,223	5,001,223
TOTAL			
General Revenue Fund	12,954,411	13,096,793	13,161,218
Federal Funds	7,151,794	8,254,065	8,277,140
Other Funds	8,154,423	11,296,187	11,313,087
Total Full-time Equivalent Employees			
General Revenue Fund	207.18	229.25	229.25
Federal Funds	124.97	136.00	136.00
Other Funds	44.83	46.25	46.25
Other Funds	37.38	47.00	47.00

The Office of State Courts Administrator fulfills the Supreme Court's administrative obligations. Staff provides technical assistance, statistical analysis, financial system analysis, continuing education, and automation support functions for the courts. The office assists in policy direction for the Statewide Judicial Information System and Missouri Court Automation, collects and analyzes caseload data from the courts, develops and operates appellate and circuit record-keeping systems, develops and operates administrative systems, prepares the judicial budget, and maintains the personnel system for the courts. The office processes payrolls for all state-paid circuit court employees and all other state expenditures of the Supreme Court and circuit courts. The office's fundamental goal is to build an integrated court system that renders geography largely irrelevant with greater efficiency, wider access, and enhanced accountability for the litigant.

Fiscal Year 2019 Governor's Recommendations

- \$98,476 for pay plan, including \$58,501 general revenue.
- \$5,200 transferred to the Judicial Training and Education for the Fiscal Year 2019 pay plan and related fringe costs.
- \$724 reallocated from the circuit courts.

**JUDICIARY
COURT OF APPEALS**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Court of Appeals - Western District	\$ 4,198,571	\$ 4,192,852	\$ 4,241,967
Court of Appeals - Eastern District	5,355,532	5,368,329	5,435,552
Court of Appeals - Southern District	<u>2,574,423</u>	<u>2,578,120</u>	<u>2,607,490</u>
TOTAL	\$ 12,128,526	\$ 12,139,301	\$ 12,285,009
PERSONAL SERVICE	10,873,581	11,082,368	11,239,318
EXPENSE AND EQUIPMENT	1,254,945	1,056,933	1,045,691
TOTAL			
General Revenue Fund	12,128,526	12,139,301	12,285,009
Total Full-time Equivalent Employees	153.52	159.35	159.35
General Revenue Fund	153.52	159.35	159.35

Missouri's current appellate structure is a single Court of Appeals consisting of three districts. The Eastern District sits in St. Louis, the Western District in Kansas City, and the Southern District holds sessions in Springfield and Poplar Bluff. Missouri Statute sets the number of judges in each district: 14 in the Eastern District, 11 in the Western District, and 7 in the Southern District.

The Court of Appeals may issue and determine original remedial writs and has general appellate jurisdiction in all cases not within the exclusive jurisdiction of the Supreme Court. The Court of Appeals may transfer cases not within the Supreme Court's exclusive jurisdiction to the Supreme Court when involving an important issue that should be decided by the state's highest court.

Fiscal Year 2019 Governor's Recommendations

- \$70,080 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.
- \$75,628 for pay plan.

**JUDICIARY
CIRCUIT COURTS**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Circuit Personnel	\$ 141,813,840	\$ 149,877,058	\$ 152,132,269
Circuit Court Administration	10,194,090	7,585,400	7,585,400
CASA Programs	0	600,000	600,000
Domestic Relations	0	300,000	300,000
TOTAL	\$ 152,007,930	\$ 158,362,458	\$ 160,617,669
PERSONAL SERVICE			
General Revenue Fund	132,595,387	140,469,808	142,647,642
Federal Funds	1,669,967	3,876,060	3,950,160
Other Funds	171,995	272,190	277,065
EXPENSE AND EQUIPMENT			
General Revenue Fund	4,983,021	2,836,300	2,834,702
Federal Funds	1,400,371	1,798,661	1,798,661
Other Funds	227,358	270,600	270,600
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	8,390,687	8,374,900	8,374,900
Federal Funds	227,144	31,000	31,000
Other Funds	2,342,000	432,939	432,939
TOTAL			
General Revenue Fund	145,969,095	151,681,008	153,857,244
Federal Funds	3,297,482	5,705,721	5,779,821
Other Funds	2,741,353	975,729	980,604
Total Full-time Equivalent Employees			
General Revenue Fund	2,807.99	2,961.70	2,961.70
Federal Funds	2,736.16	2,840.20	2,840.20
Federal Funds	66.22	114.00	114.00
Other Funds	5.61	7.50	7.50

Missouri Constitution Article V, Section 1 establishes the 46 Missouri Circuit Courts with Chapter 478, RSMo, detailing the boundaries, circuit numbers, and geographic locations. The circuit court, the exclusive trial court in Missouri, is comprised of circuit judges, associate circuit judges, and municipal judges. Municipalities under 400,000 population may, and those over 400,000 must, make provision for judges to hear municipal ordinance violations. If such provision is not made, municipalities will file such cases before an associate circuit judge.

Fiscal Year 2019 Governor's Recommendations

- \$766,550 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.
- \$1,491,557 for pay plan, including \$1,412,582 general revenue.
- (\$2,172) core reduction from the Fiscal Year 2018 appropriation level.
- (\$724) reallocated to the Office of State Court Administrator.

**JUDICIARY
DRUG COURTS**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Drug Courts Transfer			
TOTAL	\$ 6,741,971	\$ 7,056,745	\$ 10,637,163
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	6,741,971	7,056,745	10,637,163
Total Full-time Equivalent Employees	4.01	4.00	4.00
Other Funds	4.01	4.00	4.00

The treatment court program uses court authority to identify those offenders for whom costly incarceration is neither necessary nor an efficient allocation of scarce public resources. Based on the circumstance, judges divert defendants to treatment court programs at various stages of the judicial process. Treatment courts provide an additional tool to reduce the number of people entering the court and penal systems. Additionally, treatment programs decrease the negative consequences of drug and alcohol abuse by reducing the number of additional cases filed involving family disputes, abuse and neglect, truancy, property crimes, and crimes of violence.

The Missouri Veterans' Treatment Courts are hybrid drug and mental health courts that use the drug court model to serve veterans struggling with addiction, serious mental illness, and/or co-occurring disorders. These courts use a coordinated response that involves cooperation and collaboration with the U.S. Department of Veterans Affairs health care networks, the Veterans' Benefits Administration, volunteer veteran mentors and veterans' family support organizations.

Any circuit may establish a treatment court that combines judicial supervision, drug testing, and treatment of treatment court participants. The Drug Court Coordinating Commission is composed of eight members: one member selected by the director of the Department of Corrections, one member selected by the director of the Department of Social Services, one member selected by the director of the Department of Mental Health, one member selected by the director of the Department of Public Safety, one member selected by the Office of State Courts Administrator, and three members selected by the Supreme Court. The commission is to evaluate, secure, coordinate, and allocate funding resources to the various treatment courts around the state.

Fiscal Year 2019 Governor's Recommendations

- \$3,578,468 for Veterans' Courts and Drug Courts.
- \$1,950 transferred to the Drug Court Resources Fund for the Fiscal Year 2019 pay plan and related fringe costs.

**JUDICIARY
COMMISSION ON RETIREMENT, REMOVAL, AND DISCIPLINE OF JUDGES**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Commission on Retirement, Removal, and Discipline of Judges TOTAL	\$ 242,418	\$ 253,517	\$ 256,772
PERSONAL SERVICE	194,418	210,850	214,105
EXPENSE AND EQUIPMENT	48,000	42,667	42,667
TOTAL			
General Revenue Fund	242,418	253,517	256,772
Total Full-time Equivalent Employees	2.01	2.75	2.75
General Revenue Fund	2.01	2.75	2.75

The Commission on Retirement, Removal, and Discipline of Judges receives and investigates all requests and suggestions concerning retirement for disability and all complaints concerning misconduct of judges, members of the judicial commissions, and members of this commission. The commission is composed of two citizens appointed by the Governor who are not members of the bar, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals selected by a majority of the judges of the Court of Appeals, and one judge of the circuit courts selected by a majority of the circuit judges of this state.

Fiscal Year 2019 Governor's Recommendations

- \$2,117 to implement the recommendations of the Missouri Citizens' Commission on Compensation for Elected Officials.
- \$1,138 for pay plan.

**JUDICIARY
APPELLATE JUDICIAL COMMISSION**

FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	GOVERNOR RECOMMENDS FY 2019
Appellate Judicial Commission TOTAL	\$ 5,971	\$ 7,741	\$ 7,741
EXPENSE AND EQUIPMENT General Revenue Fund	5,971	7,741	7,741
Total Full-time Equivalent Employees	0.00	0.00	0.00

The Appellate Judicial Commission consists of a judge of the Supreme Court, one member of the bar from each appeals district, and one citizen not a member of the bar from each appeals district. The commission considers vacant judgeships of the Supreme Court and the Court of Appeals.

Fiscal Year 2019 Governor's Recommendations

Continue funding at the current level.