

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

| | FY 2017 EXPENDITURE | FY 2018 APPROPRIATION | GOVERNOR RECOMMENDS FY 2019 |
|---|------------------------|--------------------------|-----------------------------------|
| Governor's Office and Mansion | \$ 4,070,780 | \$ 2,609,526 | \$ 2,872,709 |
| National Guard Emergency | 845,581 | 4,000,001 | 4,000,001 |
| Special Audits | 0 | 30,000 | 30,000 |
| TOTAL | \$ 4,916,361 | \$ 6,639,527 | \$ 6,902,710 |
| PERSONAL SERVICE | | | |
| General Revenue Fund | 4,262,121 | 1,999,651 | 2,342,886 |
| Federal Funds | 0 | 18,386 | 5,027 |
| Other Funds | 0 | 123,995 | 220,761 |
| EXPENSE AND EQUIPMENT | | | |
| General Revenue Fund | 654,240 | 497,494 | 334,035 |
| PROGRAM SPECIFIC DISTRIBUTION | | | |
| General Revenue Fund | 0 | 4,000,001 | 4,000,001 |
| TOTAL | | | |
| General Revenue Fund | 4,916,361 | 6,497,146 | 6,676,922 |
| Federal Funds | 0 | 18,386 | 5,027 |
| Other Funds | 0 | 123,995 | 220,761 |
| Total Full-time Equivalent Employees | | | |
| General Revenue Fund | 46.58 | 31.00 | 36.00 |
| Federal Funds | 0.00 | 1.00 | 1.25 |
| Other Funds | 0.00 | 2.25 | 3.50 |

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2019 Governor's Recommendations

- \$5,200 for pay plan.
- \$257,983 and five staff transferred from various departments, including \$174,576 general revenue.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2019 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2019 Governor's Recommendations

Continue funding at the current level.