

# OFFICE OF THE STATE PUBLIC DEFENDER

## FINANCIAL SUMMARY

	FY 2017 EXPENDITURE	FY 2018 APPROPRIATION	FY 2019 REQUEST	GOVERNOR RECOMMENDS FY 2019
Defender Services	\$ 34,276,508	\$ 37,776,510	\$ 67,560,282	\$ 37,904,320
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,032,482	2,985,943	2,985,943	2,986,593
Homicide/Conflict of Interest Cases	3,721,071	4,721,071	4,721,071	4,721,071
DEPARTMENTAL TOTAL	\$ 39,030,061	\$ 45,608,524	\$ 75,392,296	\$ 45,736,984
PERSONAL SERVICE				
General Revenue Fund	28,355,350	29,896,943	54,616,666	30,024,753
Legal Defense and Defender Fund	135,187	135,187	135,187	135,837
EXPENSE AND EQUIPMENT				
General Revenue Fund	9,642,229	12,600,638	17,664,687	12,600,638
Legal Defense and Defender Fund	876,366	2,825,756	2,600,756	2,600,756
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	20,929	25,000	250,000	250,000
TOTAL				
General Revenue Fund	37,997,579	42,497,581	72,281,353	42,625,391
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,032,482	2,985,943	2,985,943	2,986,593
Total Full-time Equivalent Employees	580.83	597.13	1,063.13	597.13
General Revenue Fund	578.95	595.13	1,061.13	595.13
Other Funds	1.88	2.00	2.00	2.00

## DEPARTMENT SUMMARY

The Fiscal Year 2019 budget provides \$45.7 million for the State Public Defender.

The Office of the State Public Defender seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

### Fiscal Year 2019 Governor's Recommendations

- \$128,460 for pay plan, including \$127,810 general revenue.