



**DEPARTMENT OF HIGHER EDUCATION
HOUSE BILL NO. 2003**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 909,008,113	\$ 880,279,163	\$ (28,728,950)	(3.2%)
Federal	2,248,806	2,249,157	351	0.0%
Other	<u>283,405,649</u>	<u>297,704,288</u>	14,298,639	5.0%
Total	\$ 1,194,662,568	\$ 1,180,232,608	\$ (14,429,960)	(1.2%)

Fiscal Year 2019 appropriations include funds for the following items:

- \$2,000,000 State Institutions Gift Trust Fund for the A+ Schools Scholarship Program. This funding will allow students who graduate from private high schools to participate in the A+ Program.
- \$2,000,000 for Community College Workforce Development for the purpose of providing federal matching funds for the U.S. Department of Agriculture’s SNAP to Skills Program. The program offers food stamp recipients the opportunity to gain skills, training, or work experience to help promote employability and self-sufficiency.
- \$1,828,745 net increase for the Access Missouri Financial Assistance Program. This funding is needed to maintain the Fiscal Year 18 award levels.
 - \$8,000,000 Guaranty Agency Operating Fund
 - (\$6,171,255) General Revenue
- \$1,300,000 for the University of Missouri in support of the following initiatives:
 - \$1,000,000 for the Cooperative Medicine Program, which operates a medical school clinical campus in Springfield.
 - \$200,000 for the Pharmacy Doctorate Program at Missouri State University, operated in collaboration with the University of Missouri-Kansas City School of Pharmacy.
 - \$100,000 for an engineering expansion at Missouri State University, operated in collaboration with the Missouri University of Science and Technology.
- \$1,000,000 for Missouri Southern State University for one-time supplemental financial assistance.
- \$1,000,000 net increase for the Academic Scholarship (Bright Flight) Program. This funding is needed to maintain the \$3,000 award level for top-tier students.
 - \$6,500,000 Guaranty Agency Operating Fund
 - (\$5,500,000) General Revenue
- \$600,000 for Lincoln University for the purpose of funding the federal match requirement in the areas of agriculture extension and/or research.
- \$293,512 for the State Historical Society for new building operations.
- \$250,000 for Harris-Stowe State University for one-time supplemental financial assistance.
- \$200,000 for the State Historical Society for one-time funding for the bicentennial celebration.
- \$100,000 for Missouri State University in support of an engineering expansion operated in collaboration with the Missouri University of Science and Technology.

Vetoed in HB 2003 include:

- (\$1,000,000) from Missouri Southern State University for one-time supplemental financial assistance. The proposed one-time financial allocation of \$2,000,000 is not consistent with

adjustments to higher education operating expenses, which have traditionally been done as a percentage across institutions. Half of the total appropriation increase is adequate to address Missouri Southern State University's unique needs.

- (\$500,000) from Harris-Stowe State University for one-time supplemental financial assistance. Harris-Stowe State University's one-time allocation is not an adequate solution for an ongoing problem. We are committed to finding a long-term solution to the university's funding needs.