### DEPARTMENT OF REVENUE
### HOUSE BILL NO. 2004

<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Final</th>
<th>FY 2019 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$72,383,729</td>
<td>$64,422,290</td>
<td>($7,961,439)</td>
<td>(11.0%)</td>
</tr>
<tr>
<td>Federal</td>
<td>4,111,573</td>
<td>4,113,778</td>
<td>2,205</td>
<td>0.1%</td>
</tr>
<tr>
<td>Other</td>
<td>440,571,129</td>
<td>452,391,149</td>
<td>11,820,020</td>
<td>2.7%</td>
</tr>
<tr>
<td>Total</td>
<td>$517,066,431</td>
<td>$520,927,217</td>
<td>$3,860,786</td>
<td>0.7%</td>
</tr>
</tbody>
</table>

Fiscal Year 2019 appropriations include funds for the following items:

- $7,000,000 Motor Fuel Tax Fund for distribution to cities and counties.
- $4,500,000 Lottery Enterprise Fund for the vendor costs associated with increased ticket sales.
- $448,404 State Highways and Transportation Department Fund and six staff to implement Real ID pursuant to HB 151 (2017).
Fiscal Year 2019 appropriations include funds for the following items:

- $162,833,000 State Road Fund for construction projects.
- $94,469,000 other funds for debt service on outstanding bonds.
- $2,000,000 State Road Fund for increased license plate reissuance costs pursuant to HB 2380 (2016).
- $2,000,000 for construction of a Fort Leonard Wood commercial terminal facility.
- $1,500,000 for port capital improvement projects statewide.
- $1,300,000 federal funds for the Motor Carrier Safety Assistance Program.
- $1,000,000 Aviation Trust Fund for general aviation development projects in Joplin.
- $420,000 Railroad Expense Fund for railroad Transportation Management System enhancements.

Vetoes in HB 2004 include:

- ($1,000,000) Emergency Bridge and Repair Replacement Fund for accelerated replacement or immediate repair to bridges. There is no statutory spending authority for this appropriation.