



**DEPARTMENT OF REVENUE
HOUSE BILL NO. 2004**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 72,383,729	\$ 64,422,290	\$ (7,961,439)	(11.0%)
Federal	4,111,573	4,113,778	2,205	0.1%
Other	<u>440,571,129</u>	<u>452,391,149</u>	<u>11,820,020</u>	2.7%
Total	\$ 517,066,431	\$ 520,927,217	\$ 3,860,786	0.7%

Fiscal Year 2019 appropriations include funds for the following items:

- \$7,000,000 Motor Fuel Tax Fund for distribution to cities and counties.
- \$4,500,000 Lottery Enterprise Fund for the vendor costs associated with increased ticket sales.
- \$448,404 State Highways and Transportation Department Fund and six staff to implement Real ID pursuant to HB 151 (2017).



**DEPARTMENT OF TRANSPORTATION
HOUSE BILL NO. 2004**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 11,794,130	\$ 15,294,130	\$ 3,500,000	29.7%
Federal	144,605,962	134,917,498	(9,688,464)	(6.7%)
Other	<u>2,123,863,550</u>	<u>2,390,096,608</u>	<u>266,233,058</u>	12.5%
Total	\$ 2,280,263,642	\$ 2,540,308,236	\$ 260,044,594	11.4%

Fiscal Year 2019 appropriations include funds for the following items:

- \$162,833,000 State Road Fund for construction projects.
- \$94,469,000 other funds for debt service on outstanding bonds.
- \$2,000,000 State Road Fund for increased license plate reissuance costs pursuant to HB 2380 (2016).
- \$2,000,000 for construction of a Fort Leonard Wood commercial terminal facility.
- \$1,500,000 for port capital improvement projects statewide.
- \$1,300,000 federal funds for the Motor Carrier Safety Assistance Program.
- \$1,000,000 Aviation Trust Fund for general aviation development projects in Joplin.
- \$420,000 Railroad Expense Fund for railroad Transportation Management System enhancements.

Vetoed in HB 2004 include:

- (\$1,000,000) Emergency Bridge and Repair Replacement Fund for accelerated replacement or immediate repair to bridges. There is no statutory spending authority for this appropriation.