



**DEPARTMENT OF AGRICULTURE  
HOUSE BILL NO. 2006**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 10,305,040	\$ 5,352,366	\$ (4,952,674)	(48.1%)
Federal	7,981,633	5,618,606	(2,363,027)	(29.6%)
Other	<u>25,687,616</u>	<u>24,826,144</u>	<u>(861,472)</u>	(3.4%)
Total	\$ 43,974,289	\$ 35,797,116	\$ (8,177,173)	(18.6%)

Fiscal Year 2019 appropriations include funds for the following items:

- \$197,803 other funds for the replacement of high mileage vehicles used by existing staff in agriculture business development, grain dealer and warehouse audits, and small scale and package labeling inspections.
- \$120,000 Agriculture Protection Fund to replace metrology laboratory equipment
- \$91,000 Agriculture Protection Fund to replace feed laboratory equipment.
- \$31,830 other funds for grain dealer and warehouse auditing and commodity merchandising training, supplies, and other program expenses.

Vetoed in HB 2006 include:

- (\$3,767,213) from deferred biodiesel production subsidy payments. With the release of Fiscal Year 2018 Biodiesel Subsidy Funds earlier this year, the required transfer was reduced to an appropriate level.



**DEPARTMENT OF NATURAL RESOURCES  
HOUSE BILL NO. 2006**

	<u><b>FY 2018 Final</b></u>	<u><b>FY 2019 Final</b></u>	<u><b>Difference</b></u>	<u><b>% Change</b></u>
General Revenue	\$ 12,730,552	\$ 13,770,324	\$ 1,039,772	8.2%
Federal	48,023,808	47,864,062	(159,746)	(0.3%)
Other	<u>520,572,332</u>	<u>525,228,236</u>	<u>4,655,904</u>	0.9%
Total	\$ <u>581,326,692</u>	\$ <u>586,862,622</u>	\$ <u>5,535,930</u>	1.0%

Fiscal Year 2019 appropriations include funds for the following items:

- \$6,250,000 Volkswagen Environmental Mitigation Trust Proceeds Fund to help reduce air pollution from mobile sources.
- \$2,250,000 for transfer to the Multipurpose Water Resource Program Fund to help ensure adequate, long-term, and reliable public water supply, treatment, and transmission facilities. Total funding for this transfer is \$3,000,000.
- \$962,979 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$400,000 federal and other funds for Missouri state parks grants.
- \$389,600 to sustain the operation of gages that monitor stream and groundwater levels throughout the state.
- \$180,000 for a Stockton Lake water reallocation study, rate study, and economic impact analysis.
- \$125,000 Petroleum Storage Tank Insurance Fund and two staff to provide additional support for the Petroleum Storage Tank Insurance Fund Board operations.
- \$71,932 Petroleum Storage Tank Insurance Fund and one staff to help remediate petroleum storage tank site contamination.
- \$60,000 to update groundwater gage data logging and transmitting devices.
- \$50,000 to implement closure, post-closure, and corrective action plans at landfills where operators are no longer meeting their obligations to do so.

Vetoes in HB 2006 include:

- (\$1,000,000) from the Contaminated Home Acquisition Program. Recent actions in an agreement with the Attorney General's Office and owners of the Bridgeton Landfill ensure that remediation and cleanup efforts will occur, leaving this appropriation unnecessary.



**DEPARTMENT OF CONSERVATION  
HOUSE BILL NO. 2006**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 0	\$ 0	\$ 0	0.0%
Federal	0	0	0	0.0%
Other	<u>154,559,867</u>	<u>161,068,519</u>	<u>6,508,652</u>	4.2%
Total	\$ <u>154,559,867</u>	\$ <u>161,068,519</u>	\$ <u>6,508,652</u>	4.2%

Fiscal Year 2019 appropriations include funds for the following items:

- \$2,500,000 Conservation Commission Fund for invasive species and disease monitoring and control.
- \$2,000,000 Conservation Commission Fund for the County Aid Road Trust (CART) Program, which purchases road rock for county road districts to maintain roads that provide public access to conservation resources.
- \$1,000,000 Conservation Commission Fund for information technology projects.
- \$650,000 Conservation Commission Fund for facilities maintenance services.