



**DEPARTMENT OF ECONOMIC DEVELOPMENT
HOUSE BILL NO. 2007**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 71,088,465	\$ 69,813,153	\$ (1,275,312)	(1.8%)
Federal	161,859,104	225,229,366	63,370,262	39.2%
Other	<u>69,529,852</u>	<u>68,775,428</u>	<u>(754,424)</u>	(1.1%)
Total	\$ 302,477,421	\$ 363,817,947	\$ 61,340,526	20.3%

Fiscal Year 2019 appropriations include funds for the following items:

- \$65,000,000 federal funds for the Community Development Block Grant Program.
- \$2,250,000 Economic Development Advancement Fund for Business Recruitment and Marketing expenses. This restores the Fiscal Year 2018 cut, which was also partially restored with a Fiscal Year 2018 supplemental appropriation.
- \$1,403,156 federal funds for the Missouri Community Service Commission to allow expenditure of available grants.
- \$1,101,774 for tax increment financing projects.
 - \$1,046,774 for current tax increment financing (TIF) projects. Total recommended TIF Funding is \$31,150,124.
 - \$55,000 for current tax increment financing projects (Downtown Revitalization Preservation Program - DRPP). Total recommended DRPP funding is \$255,000.
- \$600,000 federal funds for pre-apprenticeship and job training programs.
- \$200,000 for workforce autism programs.
- \$100,000 Economic Development Advancement Fund for the Missouri Main Street Program.



**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND
PROFESSIONAL REGISTRATION
HOUSE BILL NO. 2007**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 0	\$ 0	\$ 0	0.0%
Federal	1,250,000	1,250,000	0	0.0%
Other	<u>42,577,712</u>	<u>44,514,796</u>	<u>1,937,084</u>	4.5%
Total	\$ 43,827,712	\$ 45,764,796	\$ 1,937,084	4.4%

Fiscal Year 2019 appropriations include funds for the following items:

- \$750,000 Professional Registration Fees Fund to collect and transmit federal Appraisal Management Company fees.
- \$750,000 Board of Pharmacy Fund to implement SB 139 (2017) for the Rx Cares for Missouri Program. Related to opioids, this funding is for entities to provide education programs on medication safety or to prevent prescription drug abuse, misuse, and diversion.
- \$192,389 Professional Registration Fees Fund and three staff to implement SB 240 (2017) requiring electrical contractors to be licensed.
- \$108,000 Board of Pharmacy Fund to attract and retain qualified inspectors.



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 2007**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 2,125,460	\$ 2,150,828	\$ 25,368	1.2%
Federal	53,376,729	53,475,860	99,131	0.2%
Other	<u>155,714,052</u>	<u>151,401,552</u>	<u>(4,312,500)</u>	<u>(2.8%)</u>
Total	\$ 211,216,241	\$ 207,028,240	\$ (4,188,001)	(2.0%)

Fiscal Year 2019 appropriations include funds for the following item:

- \$6,000,000 Tort Victims' Compensation Fund to make required payments to tort victims.