



**DEPARTMENT OF PUBLIC SAFETY
HOUSE BILL NO. 2008**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 73,271,996	\$ 71,139,898	\$ (2,132,098)	(2.9%)
Federal	212,011,007	213,629,677	1,618,670	0.8%
Other	420,140,699	440,657,439	20,516,740	4.9%
Total	<u>\$ 705,423,702</u>	<u>\$ 725,427,014</u>	<u>\$ 20,003,312</u>	2.8%

Fiscal Year 2019 appropriations include funds for the following items:

- \$7,076,677 for fringe benefit cost increases, including \$414,923 general revenue.
- \$6,378,072 for the Missouri State Highway Patrol salary grid adjustment, including \$552,360 general revenue.
- \$2,970,306 Missouri Veterans' Homes Fund for the Missouri Veterans' Homes.
 - \$1,358,355 for increases in nursing home care overtime costs.
 - \$1,123,624 for salary increases at the St. Louis facility.
 - \$201,579 for increases in food and medical costs.
 - \$161,540 for security officers at the St. Louis facility.
 - \$125,208 for increases in routine costs of nursing home care.
- \$1,533,134 for the civilian salary grid alignment, including \$140,446 general revenue.
- \$1,401,292 federal and other funds and six staff for expanded Alcohol and Tobacco Control operations.
- \$1,038,000 for the Missouri State Highway Patrol for an upgrade to the Missouri Statewide Interoperability Network (MOSWIN) to allow secure communications, including \$186,840 general revenue.
- \$979,811 federal funds transferred from the Department of Health and Senior Services for SEMA to operate the Disaster Medical Assistance Team and the Disaster Mortuary Operational Response Team.
- \$860,000 Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund for forward looking infrared and mapping system equipment.
- \$612,926 State Highways and Transportation Department Fund for leases and upgrades on a statewide interoperable communication system.
- \$281,000 for maintenance of the sex offender registry system.
- \$202,208 State Highways and Transportation Department Fund and three staff for reduction of crime lab backlog.
- \$150,000 for the Division of Fire Safety for technical workforce recruitment and retention.
- \$147,854 for State Capitol Building security.
- \$140,325 Cigarette Fire Safety Standard and Firefighter Protection Act Fund for vehicle replacements.
- \$120,000 Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund to refurbish the Highway Patrol's armored vehicles.

- \$100,000 Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund for weapon storage in vehicles.

Vetoed in HB 2008 include:

- (\$1,000,000) and (one) staff from grants to volunteer fire protection associations for workers' compensation premiums. Before appropriating money for this program, statutory language capping the maximum expenditure and implementing other restrictions on the use of such funds should be enacted.
- (\$50,000) from grants to law enforcement agencies for the purchase of emergency rescue tourniquets. This appropriation offers uncertainty as to who will administer the program and how grants will be distributed. We believe that law enforcement officers deserve the appropriate tools to get the job done. However, we believe that providing law enforcement supplies is an issue best left to local governments.