



**REAL ESTATE
HOUSE BILL NO. 2013**

	<u>FY 2018 Final</u>	<u>FY 2019 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 72,094,096	\$ 73,562,484	\$ 1,468,388	2.0%
Federal	19,061,314	19,397,477	336,163	1.8%
Other	<u>13,832,777</u>	<u>14,214,109</u>	<u>381,332</u>	2.8%
Total	\$ 104,988,187	\$ 107,174,070	\$ 2,185,883	2.1%

Fiscal Year 2019 appropriations include funds for the following items:

- \$1,276,085 for fringe increase, including \$1,058,889 general revenue.
- \$193,500 for leasing costs of the Department of Mental Health.
- \$187,682 other funds for fuel and utilities increase.
- \$175,926 federal funds for the Disability Determinations program office space in Springfield.
- \$8,571 for National Guard lease of a Missouri Department of Transportation building in St. Louis.