



**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR
HOUSE BILL NO. 2018**

	<u>FY 2019 Final</u>
General Revenue	\$ 82,153,823
Federal	500,000
Other	<u>91,213,508</u>
Total	\$ 173,867,331

Fiscal Year 2019 appropriations include funds for the following items:

- \$82,153,823 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund.
- \$34,500,000 Board of Public Buildings Capitol Bond Proceeds Fund for repairs and renovation to the Capitol Complex in Jefferson City.
- \$32,500,000 Conservation Commission Fund for statewide improvements and repairs to state conservation areas.
- \$15,300,000 federal and other funds for statewide capital improvements and historic preservation projects for the state park system.
- \$5,135,739 Veterans Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades and construction at veterans' homes and facilities statewide.
- \$3,777,769 State Highways and Transportation Department Fund for statewide maintenance and repair.
- \$500,000 State Park Earnings Fund for Cuivre River State Park swimming pool repair and maintenance.