



**CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION
HOUSE BILL NO. 2019**

	<u>FY 2019 Final</u>
General Revenue	\$ 16,727,192
Federal	42,500,000
Other	<u>41,420,094</u>
Total	\$ 100,647,286

Fiscal Year 2019 appropriations include funds for the following items:

- \$42,094,750 for design and construction of National Guard facilities statewide, including \$94,750 general revenue.
- \$33,000,000 Conservation Commission Fund for new construction within statewide conservation areas.
- \$8,816,668 for projects at Missouri higher education institutions:
 - \$2,750,000 for renovation and expansion of the Crisp Technology Center at Three Rivers Community College.
 - \$2,000,000 for the State Technical College of Missouri for planning, design, and construction of a utility technician center.
 - \$1,333,333 for planning, design, renovation and construction at the Cassville campus of Crowder College.
 - \$1,100,000 for Missouri State University for planning, design, and construction of the Ozarks Education Center at Bull Shoals. Local matching funds must be provided on a 50/50 basis.
 - \$666,667 for Northwest Missouri State University for steam plant infrastructure and tunnel replacement.
 - \$500,000 for Harris-Stowe State University for planning, design, renovation, and construction of laboratory space.
 - \$466,667 for Truman State University for exterior renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic.
 - \$1 for the University of Missouri for a conservatory building project and related facilities to house the University of Missouri-Kansas City Conservatory of Music and Dance, and to approve and authorize the Health and Educational Facilities Authority of the State of Missouri to issue revenue bonds in the amount sufficient to pay the State's share of the cost, plus debt service reserve, capitalized interests, and costs of insured, upon appropriations made by the Missouri General Assembly.
- \$4,636,567 to develop port infrastructure on Missouri's waterways and improve connections between transportation modes.
- \$3,396,034 for construction of a new firing range in Jefferson City, including \$679,207 general revenue.
- \$2,973,267 DNA Profiling Analysis Fund for expansion of the Highway Patrol's Crime Lab.
- \$2,000,000 for surface water improvements and construction of a water reservoir on Little Otter Creek in Caldwell County.

- \$1,700,000 federal and other funds for statewide construction and improvements for the state park system.
- \$1,200,000 Fulton State Hospital Bond Proceeds Fund to complete the construction of the new state mental hospital and demolition of the Biggs facility.
- \$500,000 for a workforce development training center in Lincoln County.
- \$180,000 State Fair Fee Fund for design and construction of a new restroom and campground expansion at the State Fairgrounds.
- \$150,000 for an engineering and hydrology study at Big Oak Tree State Park in Mississippi County.

Vetoed in HB 2019 include:

- (\$666,667) from planning, design, renovation and construction at the Cassville campus of Crowder College. Higher education capital improvement projects were reduced to reflect and encourage local participation and commitments.
- (\$333,333) from Northwest Missouri State University for steam plant infrastructure and tunnel replacement. Higher education capital improvement projects were reduced to reflect and encourage local participation and commitments.
- (\$250,000) from renovation and expansion of the Crisp Technology Center at Three Rivers Community College. Higher education capital improvement projects were reduced to reflect and encourage local participation and commitments.
- (\$250,000) from Harris-Stowe State University for planning, design, renovation, and construction of laboratory space. Higher education capital improvement projects were reduced to reflect and encourage local participation and commitments.
- (\$233,333) from Truman State University for exterior renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic. Higher education capital improvement projects were reduced to reflect and encourage local participation and commitments.