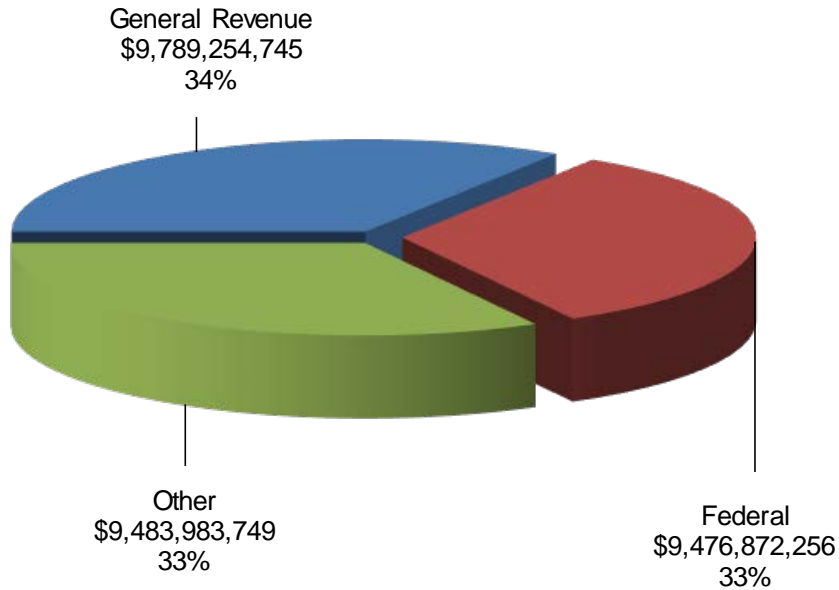


FY 2019 TOTAL OPERATING BUDGET

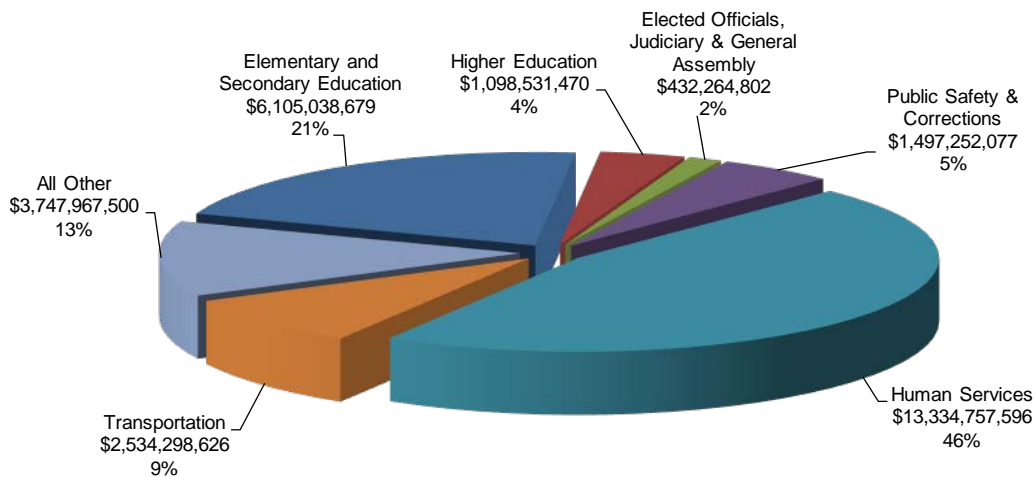
SOURCES OF FUNDS

Total Funds* \$28,750,110,750



FY 2019 GOVERNOR'S RECOMMENDED OPERATING BUDGET—ALL FUNDS

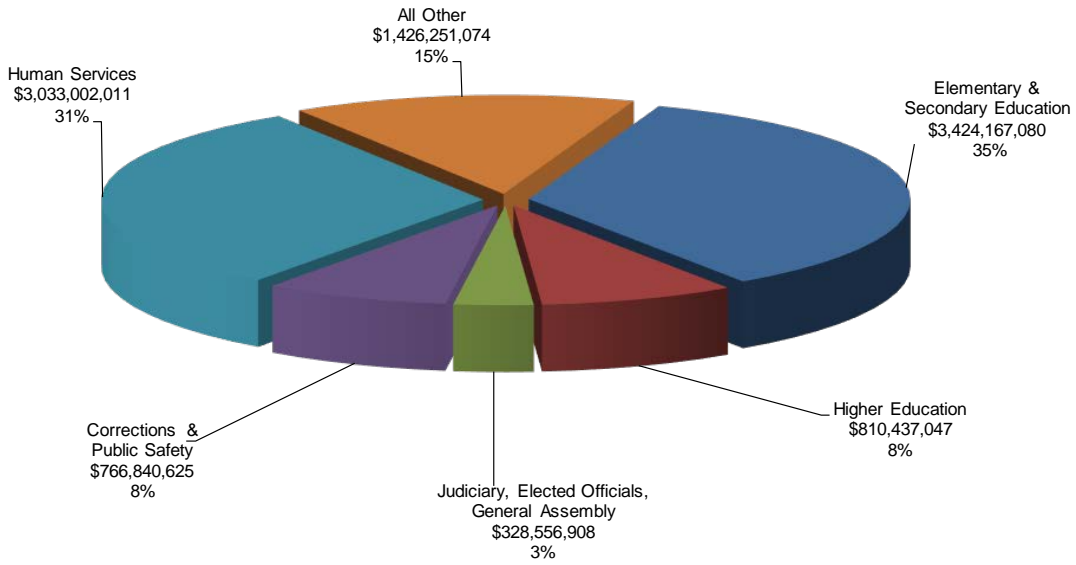
Total Appropriations* \$28,750,110,750



*Excludes refunds

FY 2019 GOVERNOR'S RECOMMENDED OPERATING BUDGET—GENERAL REVENUE

Total Appropriations* \$9,789,254,745



*Excludes refunds

FY 2019 REVENUE CONSENSUS ESTIMATE

Net General Revenue \$9,418,200,000

