

# ATTORNEY GENERAL

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Administration	\$ 22,737,142	\$ 34,978,767	\$ 35,433,848
Missouri Office of Prosecution Services	1,293,073	3,514,076	3,673,368
<b>TOTAL</b>	<b>\$ 24,030,215</b>	<b>\$ 38,492,843</b>	<b>\$ 39,107,216</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	11,302,482	12,484,370	12,761,076
Federal Funds	2,340,942	3,123,826	3,195,974
Other Funds	4,811,261	5,234,764	5,426,733
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	2,551,521	2,000,303	2,000,303
Federal Funds	426,437	2,636,614	2,636,614
Other Funds	2,084,533	5,484,967	5,415,967
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	235,263	234,800	378,350
Federal Funds	6,092	3,251,999	3,251,999
Other Funds	271,684	4,041,200	4,040,200
<b>TOTAL</b>			
General Revenue Fund	14,089,266	14,719,473	15,139,729
Federal Funds	2,773,471	9,012,439	9,084,587
Other Funds	7,167,478	14,760,931	14,882,900
<b>Total Full-time Equivalent Employees</b>			
General Revenue Fund	341.67	433.05	433.05
Federal Funds	195.22	240.30	240.30
Other Funds	49.85	70.21	69.96
	96.60	122.54	122.79

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes The Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 287.220, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

### Fiscal Year 2020 Governor's Recommendations

- \$316,015 for pay plan, including \$188,586 general revenue.
- \$154,808 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$88,120 general revenue.
- \$143,550 transferred from the Department of Mental Health for the Missouri Office of Prosecution Services.