

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
State Auditor			
TOTAL	\$ 7,111,722	\$ 8,648,544	\$ 8,827,623
PERSONAL SERVICE			
General Revenue Fund	5,131,376	5,922,349	6,060,787
Federal Funds	733,269	894,257	913,140
Other Funds	314,473	959,729	981,487
EXPENSE AND EQUIPMENT			
General Revenue Fund	868,274	807,859	807,859
Federal Funds	30,123	30,123	30,123
Other Funds	34,207	34,227	34,227
TOTAL			
General Revenue Fund	5,999,650	6,730,208	6,868,646
Federal Funds	763,392	924,380	943,263
Other Funds	348,680	993,956	1,015,714
Total Full-time Equivalent Employees	111.09	168.77	168.77
General Revenue Fund	91.59	137.27	137.27
Federal Funds	13.31	11.00	11.00
Other Funds	6.19	20.50	20.50

Article IV, Section 13 of the Missouri Constitution establishes qualifications and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, counties in Missouri that do not have a county auditor, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2020 Governor's Recommendations

- \$117,568 for pay plan, including \$89,568 general revenue.
- \$61,511 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$48,870 general revenue.