

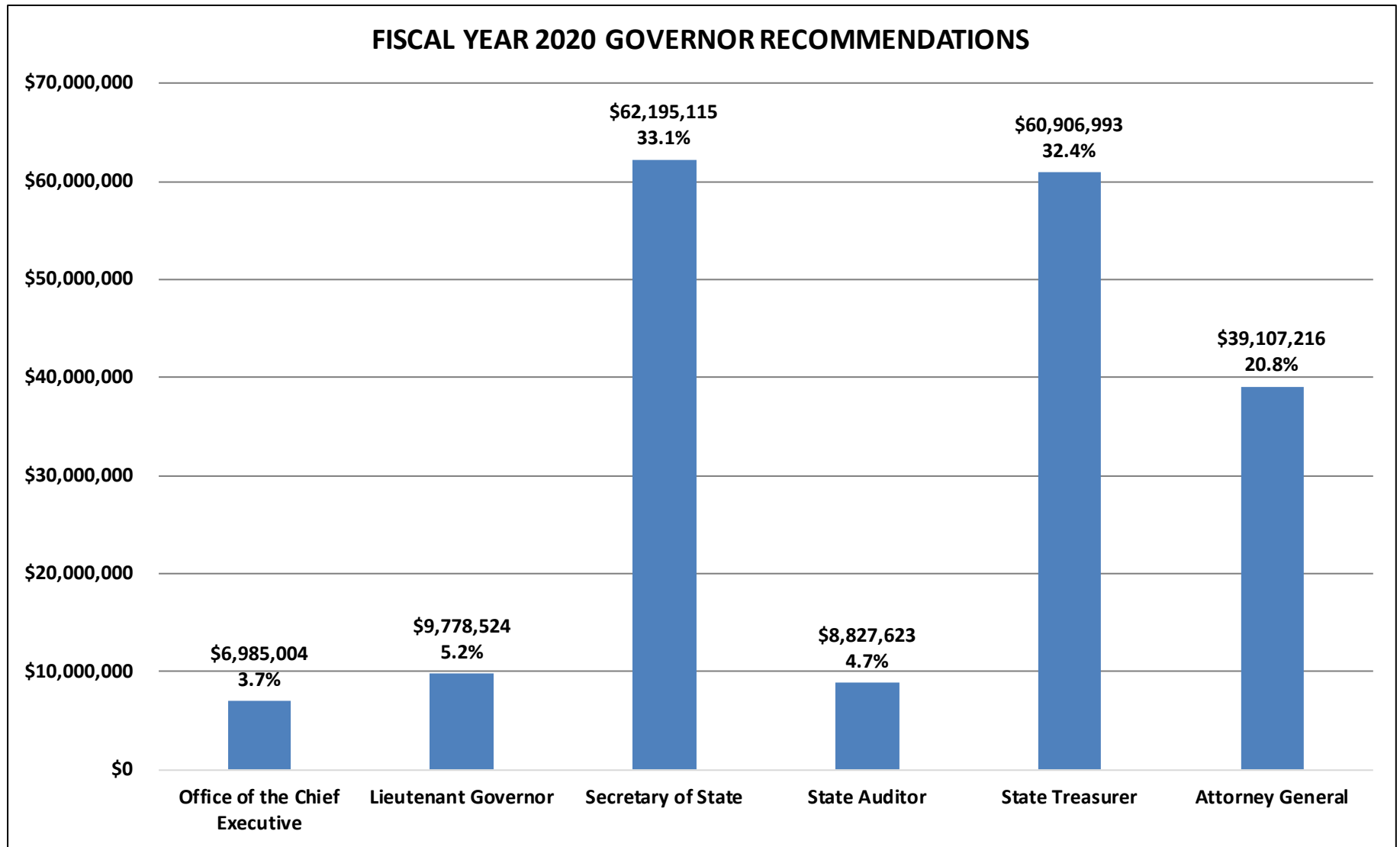
# ELECTED OFFICIALS

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 REQUEST	FY 2020 GOVERNOR RECOMMENDS
Office of the Chief Executive	\$ 4,779,541	\$ 6,911,514	\$ 6,925,518	\$ 6,985,004
Lieutenant Governor	427,023	590,903	593,381	9,778,524
Secretary of State	28,778,023	53,017,992	67,422,683	62,195,115
State Auditor	7,111,722	8,648,544	8,648,544	8,827,623
State Treasurer	51,933,123	57,354,876	27,837,189	60,906,993
Attorney General	24,030,215	38,492,843	38,791,201	39,107,216
<b>TOTAL</b>	<b>\$ 117,059,647</b>	<b>\$ 165,016,672 *</b>	<b>\$ 150,218,516</b>	<b>\$ 187,800,475</b>
General Revenue Fund	47,828,276	57,408,845	59,708,493	68,028,432
Federal Funds	9,790,859	29,098,200	38,511,621	39,580,042
Other Funds	59,440,512	78,509,627	51,998,402	80,192,001
<b>Total Full-time Equivalent Employees</b>	<b>756.64</b>	<b>965.52</b>	<b>965.52</b>	<b>981.02</b>
General Revenue Fund	514.58	622.58	622.58	623.08
Federal Funds	71.19	95.26	95.01	101.01
Other Funds	170.87	247.68	247.93	256.93

\* Does not include \$3,500,000 recommended in the Fiscal Year 2019 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Elected Officials supplemental appropriations.

ELECTED OFFICIALS



# OFFICE OF THE CHIEF EXECUTIVE

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,553,388	\$ 2,881,513	\$ 2,955,003
National Guard Emergency	2,226,153	4,000,001	4,000,001
Special Audits	0	30,000	30,000
<b>TOTAL</b>	<b>\$ 4,779,541</b>	<b>\$ 6,911,514</b>	<b>\$ 6,985,004</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	3,376,999	2,350,274	2,443,988
Federal Funds	5,027	5,053	5,155
Other Funds	115,464	222,151	201,825
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	1,280,931	334,035	334,035
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	1,120	4,000,001	4,000,001
<b>TOTAL</b>			
General Revenue Fund	4,659,050	6,684,310	6,778,024
Federal Funds	5,027	5,053	5,155
Other Funds	115,464	222,151	201,825
<b>Total Full-time Equivalent Employees</b>			
General Revenue Fund	<b>33.44</b>	<b>36.00</b>	<b>36.50</b>
Federal Funds	30.33	31.25	31.75
Other Funds	0.62	1.25	1.25
Other Funds	2.49	3.50	3.50

### GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

#### Fiscal Year 2020 Governor's Recommendations

- \$45,000 and .5 staff for a statewide coordinator of the Justice Reinvestment Initiative. There are corresponding equivalent reductions in the Departments of Corrections, Mental Health, and Social Services.
- \$39,185 for pay plan, including \$36,126 general revenue.
- \$13,829 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$12,588 general revenue.
- (\$24,524) Division of Tourism Supplemental Revenue Fund reallocated to realign other funding sources.

### NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

#### Fiscal Year 2020 Governor's Recommendations

Continue funding at the current level.

**ELECTED OFFICIALS  
OFFICE OF THE CHIEF EXECUTIVE**

**SPECIAL AUDITS**

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

**Fiscal Year 2020 Governor's Recommendations**

Continue funding at the current level.

# LIEUTENANT GOVERNOR

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Lieutenant Governor	\$ 427,023	\$ 590,903	\$ 600,323
Arts and Cultural Development	0	0	9,178,201
<b>TOTAL</b>	<b>\$ 427,023</b>	<b>\$ 590,903</b>	<b>\$ 9,778,524</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	348,025	460,226	469,646
Federal Funds	0	0	361,590
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	78,998	130,677	130,677
Federal Funds	0	0	25,705
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	0	0	6,674,097
Federal Funds	0	0	606,809
Other Funds	0	0	1,510,000
<b>TOTAL</b>			
General Revenue Fund	427,023	590,903	7,274,420
Federal Funds	0	0	994,104
Other Funds	0	0	1,510,000
<b>Total Full-time Equivalent Employees</b>			
General Revenue Fund	6.61	8.00	23.00
Federal Funds	0.00	0.00	6.00
Other Funds	0.00	0.00	9.00

### LIEUTENANT GOVERNOR

Article IV, Section 10 of the Missouri Constitution establishes the qualifications of the Lieutenant Governor and the office's powers and responsibilities as ex officio president of the Senate. The statutory salary of the Lieutenant Governor, funds for personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this section.

### Fiscal Year 2020 Governor's Recommendations

- \$6,942 for pay plan.
- \$2,478 for the remaining pay periods of the Fiscal Year 2019 approved pay plan.

**ELECTED OFFICIALS**  
**LIEUTENANT GOVERNOR**

**ARTS AND CULTURAL DEVELOPMENT**

Missouri Arts Council – The Missouri Arts Council oversees the distribution of state and federal funds in support of the arts. Funds are distributed statewide on a matching-grant basis to Missouri nonprofit organizations through a competitive process with specific guidelines, evaluation criteria, and a citizen advisory panel review. Grants are provided in a wide range of specific arts discipline and program areas. Council staff provides assistance and expertise in arts and nonprofit management, community development, grant writing, fundraising, marketing, arts education, board development, and program development.

Missouri Humanities Council – The Missouri Humanities Council is the state affiliate of the National Endowment for the Humanities. The council's mission is to help citizens of Missouri explore subjects including history, literature, languages, law, philosophy, and ethics, and consider the ideas that shape and facilitate participatory democracy. Council programs help communities understand and share their unique history, and to utilize those stories as a resource that can generate new economic development opportunities. Programs also help local institutions develop the capacity to engage the public in lifelong learning activities.

Public Television and Public Radio – Funds are distributed to Missouri public television and radio stations for instructional, local programming, and operating assistance.

**Fiscal Year 2020 Governor's Recommendations**

- \$5,343 federal funds for pay plan.
- \$2,102 federal funds for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- \$11,064 for increased transfer to the Missouri Arts Council Trust Fund for pay plan and related fringe costs.
- \$4,343 for increased transfer to the Missouri Arts Council Trust Fund for the remaining pay periods of the Fiscal Year 2019 approved pay plan and related fringe costs.
- \$9,155,349 and 15 staff transferred from the Department of Economic Development for arts and cultural development, including \$6,658,690 general revenue.

# SECRETARY OF STATE

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Administration	\$ 14,915,796	\$ 19,068,719	\$ 19,216,843
Elections	5,963,382	24,225,496	33,254,496
Record Preservation Programs	125,880	475,001	475,000
Missouri Library Programs	7,772,965	9,248,776	9,248,776
<b>TOTAL</b>	<b>\$ 28,778,023</b>	<b>\$ 53,017,992</b>	<b>\$ 62,195,115</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	7,597,038	7,675,948	7,864,610
Federal Funds	262,735	537,259	549,864
Other Funds	959,519	2,219,099	2,270,456
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	4,807,578	9,587,226	3,607,226
Federal Funds	2,775,051	5,976,841	8,476,841
Other Funds	2,808,300	4,535,613	4,481,113
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	5,881,715	7,420,777	12,995,777
Federal Funds	3,211,183	12,642,228	19,526,228
Other Funds	474,904	2,423,001	2,423,000
<b>TOTAL</b>			
General Revenue Fund	18,286,331	24,683,951	24,467,613
Federal Funds	6,248,969	19,156,328	28,552,933
Other Funds	4,242,723	9,177,713	9,174,569
<b>Total Full-time Equivalent Employees</b>			
General Revenue Fund	218.12	269.30	269.30
Federal Funds	190.83	205.76	205.76
Other Funds	7.41	12.80	12.80
Other Funds	19.88	50.74	50.74

Article IV, Section 14 of the Missouri Constitution sets forth responsibilities of the Secretary of State.

### ADMINISTRATION

The Office of the Secretary of State provides services as follows:

Administrative Services – Provides central budgeting, payroll, human resources, accounting, supplies, and mailroom services for all areas of the office. Responsibilities also include publication of the official manual of the State of Missouri, the Constitution, corporation laws, securities laws, the uniform commercial code manual, notary public laws, trademark laws, primary election returns, and the state and general assembly roster.

Elections Services – Prepares ballots, certifies candidates, canvasses election returns, certifies initiative petitions, and maintains the statewide voter registration database.

Record Services – Provides for the maintenance, retention, preservation, and disposal of official records of the state and local governments of Missouri.

Administrative Rules and Legal Services – Serves as the central filing office for all rules and regulations promulgated by departments of the State of Missouri.

Securities Services – Works to protect Missouri investors from fraud and maintains an orderly securities market in the state. The Securities Commissioner administers the Missouri Uniform Securities Act.

## **ELECTED OFFICIALS**

### **SECRETARY OF STATE**

Business Services – Administers the laws and filings of corporations and non-profit organizations. The division is the central filing office and custodian of all filings on business and professional loans. Additionally, the division commissions public notaries.

Missouri State Library – Supports or works in concert with public, academic, and institutional libraries of the state with grant support, consultant services, development of criteria for establishment of libraries, collection development, and resource sharing. The library serves as a research and reference library for state government and the legislature and as the central outlet for census data information.

Wolfner Library for the Blind and Physically Handicapped - Provides a variety of Braille, large print books, audio books, and playback equipment for eligible citizens who are blind or have visual impairments, physical disabilities, or learning disabilities. The federal government, through the National Library Service, provides production of the materials, equipment, and postal charges for their distribution. The State of Missouri pays for staffing and the cost of housing the collections of material and equipment for staff to operate the service.

#### **Fiscal Year 2020 Governor's Recommendations**

- \$157,907 for pay plan, including \$116,226 general revenue.
- \$94,717 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$72,436 general revenue.
- (\$104,500) core reduction for one-time expenditures, including (\$50,000) general revenue.

## **ELECTIONS**

Initiative, Referendum, and Constitutional Amendments Expenses - Funds are provided to allow for the publication of the texts of initiative petitions and referendums in newspapers prior to their consideration by the electorate of the State of Missouri.

Absentee Ballots – Funds are provided to allow for fees and costs for establishing and maintaining the business reply and postage-free mail for absentee envelopes returned by voters, in accordance with Section 115.285, RSMo.

Election Printing and Federal Election Reform – Provisional ballot envelopes must be provided for local election authorities to use in elections of federal candidates, statewide candidates, or statewide issues. In addition, the Elections Division must print and distribute voter registration applications in accordance with federal laws.

#### **Fiscal Year 2020 Governor's Recommendations**

- \$14,884,000 for the 2020 presidential primary costs, including \$5,500,000 general revenue.
- \$4,284,000 for transfer into the Election Administration Improvements Fund, pursuant to SB 592 (2018).
- \$20,000 for reimbursement to local election authorities for absentee ballot return postage costs.
- (\$6,075,000) core reduction for one-time expenditures.
- (\$4,084,000) core reduction from the Fiscal Year 2019 appropriation level.



**ELECTED OFFICIALS  
SECRETARY OF STATE**

**RECORD PRESERVATION PROGRAMS**

Local Records Grants – These funds are user fees designated for local records preservation. Missouri local governments submit proposals that address their specific needs in archive/records management. The Historical Records Advisory Board in concert with the Local Records Program Fiscal Grants Officer establish and implement funding priorities and audit the return of money to local governments.

Document Preservation – These funds are private donations designated for preservation of documents of legal, historical, and genealogical importance to the State of Missouri.

**Fiscal Year 2020 Governor’s Recommendations**

- (\$1) Missouri State Archives-St. Louis Trust Fund core reduction from the Fiscal Year 2019 appropriation level.

**MISSOURI LIBRARY PROGRAMS**

State Aid for Public Libraries – The Missouri Constitution authorizes the state to support and aid public libraries. Consistent with this authority and the procedure set out in Section 181.060, RSMo, the Missouri State Library distributes funds to eligible public libraries on the basis of population served by the library district. A public library becomes eligible for participation if it has voted a local tax of at least ten cents per one hundred dollars assessed valuation. Local libraries use state funds to supplement local support.

Library Networking Fund – Section 143.183, RSMo, authorizes the transfer from general revenue of ten percent of the annual estimate of income taxes generated from nonresident athletes and entertainers to the Library Networking Fund for distribution to public libraries for the acquisition of library materials.

Federal Aid for Public Libraries – The Missouri State Library administers federal grants under the federal Library Services and Construction Act. The library distributes funds to local public libraries for personnel, books, other library materials, and for general operating expenses to develop and improve library services. In addition, funds are available to local groups of libraries for improving local library cooperation. All costs for cooperative projects, except book purchases and building construction, are eligible for funding.

**Fiscal Year 2020 Governor’s Recommendations**

Continue funding at the current level.

# STATE AUDITOR

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
State Auditor			
<b>TOTAL</b>	<b>\$ 7,111,722</b>	<b>\$ 8,648,544</b>	<b>\$ 8,827,623</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	5,131,376	5,922,349	6,060,787
Federal Funds	733,269	894,257	913,140
Other Funds	314,473	959,729	981,487
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	868,274	807,859	807,859
Federal Funds	30,123	30,123	30,123
Other Funds	34,207	34,227	34,227
<b>TOTAL</b>			
General Revenue Fund	5,999,650	6,730,208	6,868,646
Federal Funds	763,392	924,380	943,263
Other Funds	348,680	993,956	1,015,714
<b>Total Full-time Equivalent Employees</b>	<b>111.09</b>	<b>168.77</b>	<b>168.77</b>
General Revenue Fund	91.59	137.27	137.27
Federal Funds	13.31	11.00	11.00
Other Funds	6.19	20.50	20.50

Article IV, Section 13 of the Missouri Constitution establishes qualifications and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, counties in Missouri that do not have a county auditor, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

### Fiscal Year 2020 Governor's Recommendations

- \$117,568 for pay plan, including \$89,568 general revenue.
- \$61,511 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$48,870 general revenue.

# STATE TREASURER

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Administration	\$ 3,832,134	\$ 4,354,876	\$ 4,406,993
Issuing Duplicate and Outlawed Checks	1,803,708	2,000,000	3,000,000
Abandoned Fund Account	46,297,281	51,000,000	53,500,000
<b>TOTAL</b>	<b>\$ 51,933,123</b>	<b>\$ 57,354,876</b>	<b>\$ 60,906,993</b>
<b>PERSONAL SERVICE</b>			
Other Funds	2,178,209	2,277,604	2,329,721
<b>EXPENSE AND EQUIPMENT</b>			
Other Funds	1,653,925	2,077,272	2,077,272
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	4,366,956	4,000,000	7,500,000
Other Funds	43,734,033	49,000,000	49,000,000
<b>TOTAL</b>			
General Revenue Fund	4,366,956	4,000,000	7,500,000
Other Funds	47,566,167	53,354,876	53,406,993
<b>Total Full-time Equivalent Employees</b>	<b>45.71</b>	<b>50.40</b>	<b>50.40</b>
Other Funds	45.71	50.40	50.40

### ADMINISTRATION

Article IV, Section 15 of the Missouri Constitution describes the duties and responsibilities of the State Treasurer. The State Treasurer is responsible for receiving and investing state moneys, posting receipts to the proper funds, and signing warrants drawn according to law. As custodian of those funds, the Treasurer determines the amount of state moneys not needed for current operating expenses and invests those funds in interest-bearing time deposits in Missouri banking institutions or in short-term United States government obligations. The Treasurer is required to give due consideration to the preservation of state funds and the comparative yields available. The Treasurer also must determine whether the general welfare of the state is better served by investing state funds in United States securities or within the Missouri banking system.

The Treasurer also administers the state's unclaimed property law by collecting unclaimed or abandoned funds and property belonging to Missouri citizens and trying to locate the owners.

### Fiscal Year 2020 Governor's Recommendations

- \$34,429 other funds for pay plan.
- \$17,688 other funds for the remaining pay periods of the Fiscal Year 2019 approved pay plan.

### ISSUING DUPLICATE AND OUTLAWED CHECKS

These functions allow payment of claims against the state in cases where checks are not presented for payment within 12 months of issuance as required by law.

### Fiscal Year 2020 Governor's Recommendations

- \$1,000,000 to pay claims against the state in cases where checks are not presented for payment within 12 months of issuance as required by law.

**ELECTED OFFICIALS  
STATE TREASURER**

**ABANDONED FUND ACCOUNT**

In accordance with Section 447.543, RSMo, the Abandoned Fund Account has the two-fold purpose of receiving funds that have remained unclaimed for a period of seven years and making the payment of valid claims. Any time the fund exceeds  $1/12^{\text{th}}$  of the prior year's disbursements, the Treasurer may, and at least once every year shall, transfer the excess to general revenue. If verified claims for payment should reduce the balance in the account to less than  $1/24^{\text{th}}$  of the prior year's disbursements, the Treasurer shall transfer from general revenue an amount sufficient to restore the fund to  $1/12^{\text{th}}$  of the prior year's disbursements.

**Fiscal Year 2020 Governor's Recommendations**

- \$2,500,000 to transfer sums necessary to pay claims from the Abandoned Fund Account.

# ATTORNEY GENERAL

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Administration	\$ 22,737,142	\$ 34,978,767	\$ 35,433,848
Missouri Office of Prosecution Services	1,293,073	3,514,076	3,673,368
<b>TOTAL</b>	<b>\$ 24,030,215</b>	<b>\$ 38,492,843</b>	<b>\$ 39,107,216</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	11,302,482	12,484,370	12,761,076
Federal Funds	2,340,942	3,123,826	3,195,974
Other Funds	4,811,261	5,234,764	5,426,733
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	2,551,521	2,000,303	2,000,303
Federal Funds	426,437	2,636,614	2,636,614
Other Funds	2,084,533	5,484,967	5,415,967
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	235,263	234,800	378,350
Federal Funds	6,092	3,251,999	3,251,999
Other Funds	271,684	4,041,200	4,040,200
<b>TOTAL</b>			
General Revenue Fund	14,089,266	14,719,473	15,139,729
Federal Funds	2,773,471	9,012,439	9,084,587
Other Funds	7,167,478	14,760,931	14,882,900
<b>Total Full-time Equivalent Employees</b>			
General Revenue Fund	341.67	433.05	433.05
Federal Funds	195.22	240.30	240.30
Other Funds	49.85	70.21	69.96
	96.60	122.54	122.79

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes The Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 287.220, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

### Fiscal Year 2020 Governor's Recommendations

- \$316,015 for pay plan, including \$188,586 general revenue.
- \$154,808 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$88,120 general revenue.
- \$143,550 transferred from the Department of Mental Health for the Missouri Office of Prosecution Services.