

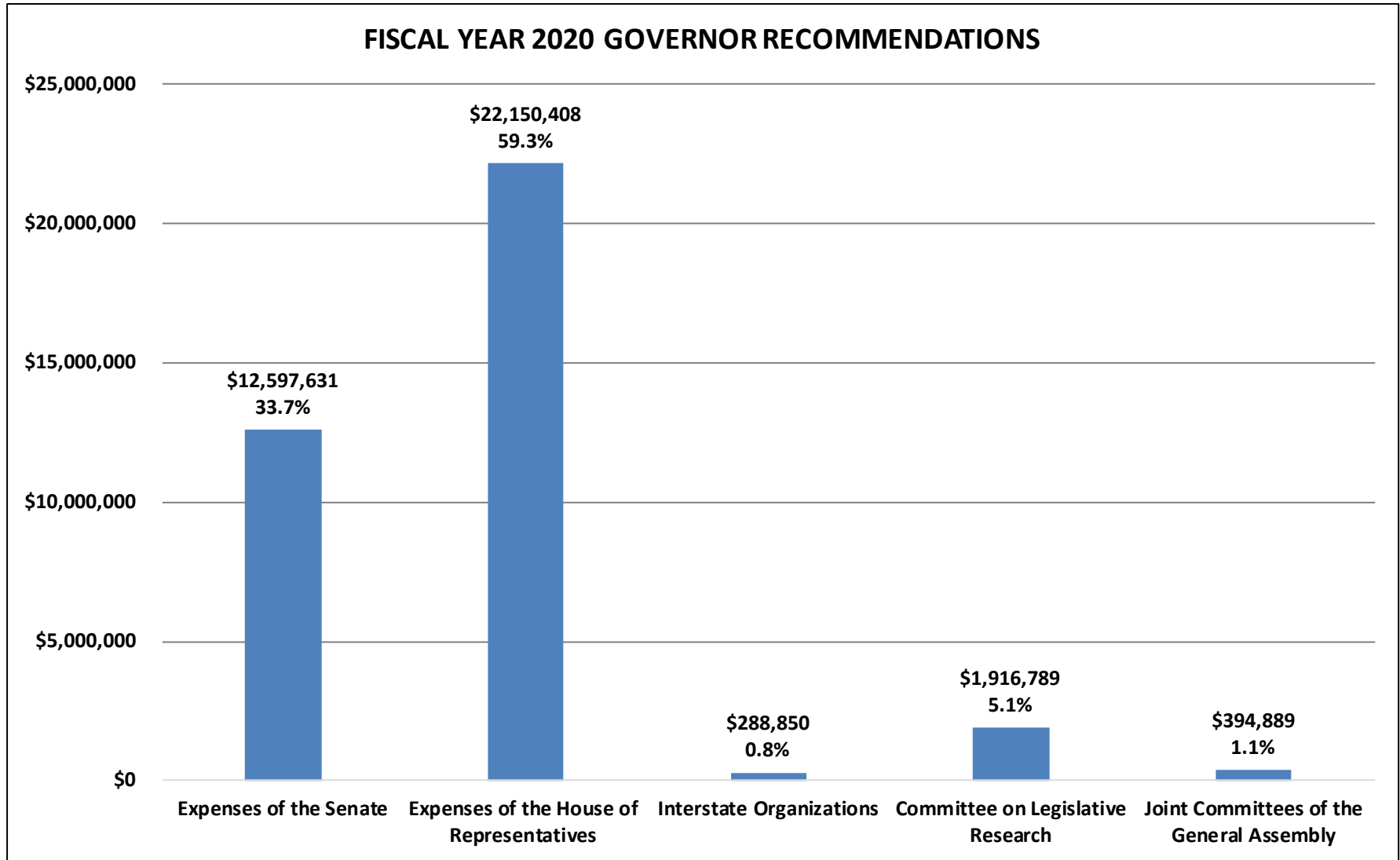
# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 REQUEST	FY 2020 GOVERNOR RECOMMENDS
Expenses of the Senate	\$ 11,586,070	\$ 12,380,161	\$ 12,446,493	\$ 12,597,631
Expenses of the House of Representatives	20,968,850	21,806,179	21,900,436	22,150,408
Interstate Organizations	222,175	288,850	288,850	288,850
Committee on Legislative Research	1,127,419	1,907,716	2,295,809	1,916,789
Joint Committees of the General Assembly	314,524	387,520	389,691	394,889
<b>TOTAL</b>	<b>\$ 34,219,038</b>	<b>\$ 36,770,426</b>	<b>\$ 37,321,279</b>	<b>\$ 37,348,567</b>
General Revenue Fund	34,193,030	36,373,877	36,923,920	36,974,857
House of Representatives Revolving Fund	12,660	45,000	45,000	45,000
Senate Revolving Fund	200	40,000	40,000	40,000
Statutory Revision Fund	12,055	286,549	287,359	288,710
Marital and Family Therapists' Fund	1,093	25,000	25,000	0
<b>Total Full-time Equivalent Employees</b>	<b>613.10</b>	<b>689.17</b>	<b>689.17</b>	<b>689.17</b>
General Revenue Fund	612.99	687.92	687.92	687.92
Other Funds	0.11	1.25	1.25	1.25

## DEPARTMENT SUMMARY

The Fiscal Year 2020 budget provides \$37.3 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.



**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Salaries of Members	\$ 1,186,492	\$ 1,226,610	\$ 1,245,008
Mileage of Members	72,134	87,406	87,406
Per Diem of Members	251,100	306,100	306,100
Senate Contingent Expenses	9,953,972	10,535,045	10,734,117
Joint Contingent Expenses	122,372	225,000	225,000
<b>TOTAL</b>	<b>\$ 11,586,070</b>	<b>\$ 12,380,161</b>	<b>\$ 12,597,631</b>
General Revenue Fund	11,585,870	12,340,161	12,557,631
Senate Revolving Fund	200	40,000	40,000
<b>Total Full-time Equivalent Employees</b>	<b>189.60</b>	<b>221.04</b>	<b>221.04</b>
General Revenue Fund	189.60	221.04	221.04

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2020 Governor's Recommendations**

- \$151,138 for pay plan.
- \$66,332 for the remaining pay periods of the Fiscal Year 2019 approved pay plan.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Salaries of Members	\$ 5,725,306	\$ 5,861,145	\$ 5,949,062
Mileage of Members	343,660	395,491	395,491
Per Diem of Members	1,290,960	1,500,000	1,500,000
Representatives' Expense Vouchers	1,227,456	1,371,041	1,371,712
House Contingent Expenses	12,368,808	12,633,502	12,889,143
House of Representatives Revolving Fund	12,660	45,000	45,000
<b>TOTAL</b>	<b>\$ 20,968,850</b>	<b>\$ 21,806,179</b>	<b>\$ 22,150,408</b>
General Revenue Fund	20,956,190	21,761,179	22,105,408
House of Representatives Revolving Fund	12,660	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>399.59</b>	<b>435.88</b>	<b>435.88</b>
General Revenue Fund	399.59	435.88	435.88

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2020 Governor's Recommendations**

- \$249,972 for pay plan.
- \$94,257 for the remaining pay periods of the Fiscal Year 2019 approved pay plan.

**GENERAL ASSEMBLY  
INTERSTATE ORGANIZATIONS**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Administration			
<b>TOTAL</b>	<b>\$ 222,175</b>	<b>\$ 288,850</b>	<b>\$ 288,850</b>
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	222,175	288,850	288,850
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
General Revenue Fund	0.00	0.00	0.00

Missouri dues to the National Conference of State Legislatures are paid from these funds.

**Fiscal Year 2020 Governor's Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Administration	\$ 557,863	\$ 564,444	\$ 576,461
Statute Publication	12,055	286,549	288,710
Oversight Division	557,501	1,056,723	1,051,618
<b>TOTAL</b>	<b>\$ 1,127,419</b>	<b>\$ 1,907,716</b>	<b>\$ 1,916,789</b>
General Revenue Fund	1,114,271	1,596,167	1,628,079
Statutory Revision Fund	12,055	286,549	288,710
Marital and Family Therapists' Fund	1,093	25,000	0
<b>Total Full-time Equivalent Employees</b>	<b>18.91</b>	<b>26.25</b>	<b>26.25</b>
General Revenue Fund	18.80	25.00	25.00
Other Funds	0.11	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2020 Governor's Recommendations**

- \$23,039 for pay plan, including \$21,688 general revenue.
- \$11,034 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$10,224 general revenue.
- (\$25,000) Marital and Family Therapists' Fund core reduction from the Fiscal Year 2019 appropriation level.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Joint Committee on Administrative Rules	\$ 134,204	\$ 140,206	\$ 142,859
Joint Committee on Public Employee Retirement	112,112	170,719	174,093
Joint Committee on Education	68,208	76,595	77,937
<b>TOTAL</b>	<b>\$ 314,524</b>	<b>\$ 387,520</b>	<b>\$ 394,889</b>
General Revenue Fund	314,524	387,520	394,889
<b>Total Full-time Equivalent Employees</b>	<b>5.00</b>	<b>6.00</b>	<b>6.00</b>
General Revenue Fund	5.00	6.00	6.00

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2020 Governor's Recommendations**

- \$5,198 for pay plan.
- \$2,171 for the remaining pay periods of the Fiscal Year 2019 approved pay plan.