

MISSOURI DEPARTMENT OF HIGHER EDUCATION

About Us:

The Missouri Department of Higher Education under the direction of the Coordinating Board for Higher Education develops, coordinates and implements a plan that outlines how the state's postsecondary education system can most effectively and efficiently provide higher education to students and meet the state's workforce needs. The Division of Workforce Development administers federal and state funded employment and training programs to develop a strong talent pipeline for the state's growth nationally and globally. The department's major functions include:

Fiscal

- Coordinates and submits unified higher education operating budgets and capital improvement funding requests for Missouri's public institutions of higher education (IHEs).
- Reviews public IHEs tuition rates and oversees tuition stabilization under the Higher Education Student Funding Act, approved by the Missouri General Assembly in 2007.

Planning

- Develops and implements a coordinated plan for higher education.
- Reviews the missions of Missouri's IHEs.
- Collects and analyzes higher education data and prepares reports.
- Coordinates performance funding for higher education and establishes institution-specific performance measures.

Academic Programs

- Approves new academic degree programs, including off-site programs, offered by Missouri's IHEs.
- Facilitates the reverse transfer of college credit.
- Maintains a library of courses that transfer among all public and participating independent institutions.
- Develops and promotes best practices in remedial education and other programs that aim to improve college completion rates.

Division of Workforce Development

- Provides services for job seekers to help "skill-up" Missouri's workforce to meet industry needs.
- Administers federal and state funded employment and training programs such as: the Workforce Innovation and Opportunity Act, the Wagner-Peyser Act, the Trade Adjustment Assistance Act, the Veterans' Employment and Training Service, and the Show Me Heroes Program.
- Coordinates services through a statewide network of Missouri Job Centers and self-service website.

College Access and Success

- Conducts programs and provides publications about planning and paying for college to Missouri students and their families.
- Coordinates programs to assist students with applying for federal and state financial aid and completing college applications.
- Coordinates default prevention efforts and promotes financial literacy programs to provide information to students about making responsible financial decisions.

Institutional Relationships

- Coordinates agreements with out-of-state higher education institutions to reduce cost of attendance for Missouri students.
- Promotes the development of cooperative agreements between public four-year institutions that allow those with graduate degree programs to offer those programs on the campuses of four-year public institutions that do not have graduate degree programs.
- Conducts binding dispute resolution for colleges and universities.

State Financial Aid

- Administers grant and scholarship programs for undergraduate and graduate students, including the A+ Scholarship, Bright Flight Scholarship and Access Missouri Grant programs.

State Guaranty Agency for Student Loans

- Administers the Missouri Student Loan Program. Although the department no longer guarantees new loans issued by the federal government, it continues to service and maintain its existing portfolio of outstanding guaranteed loans.

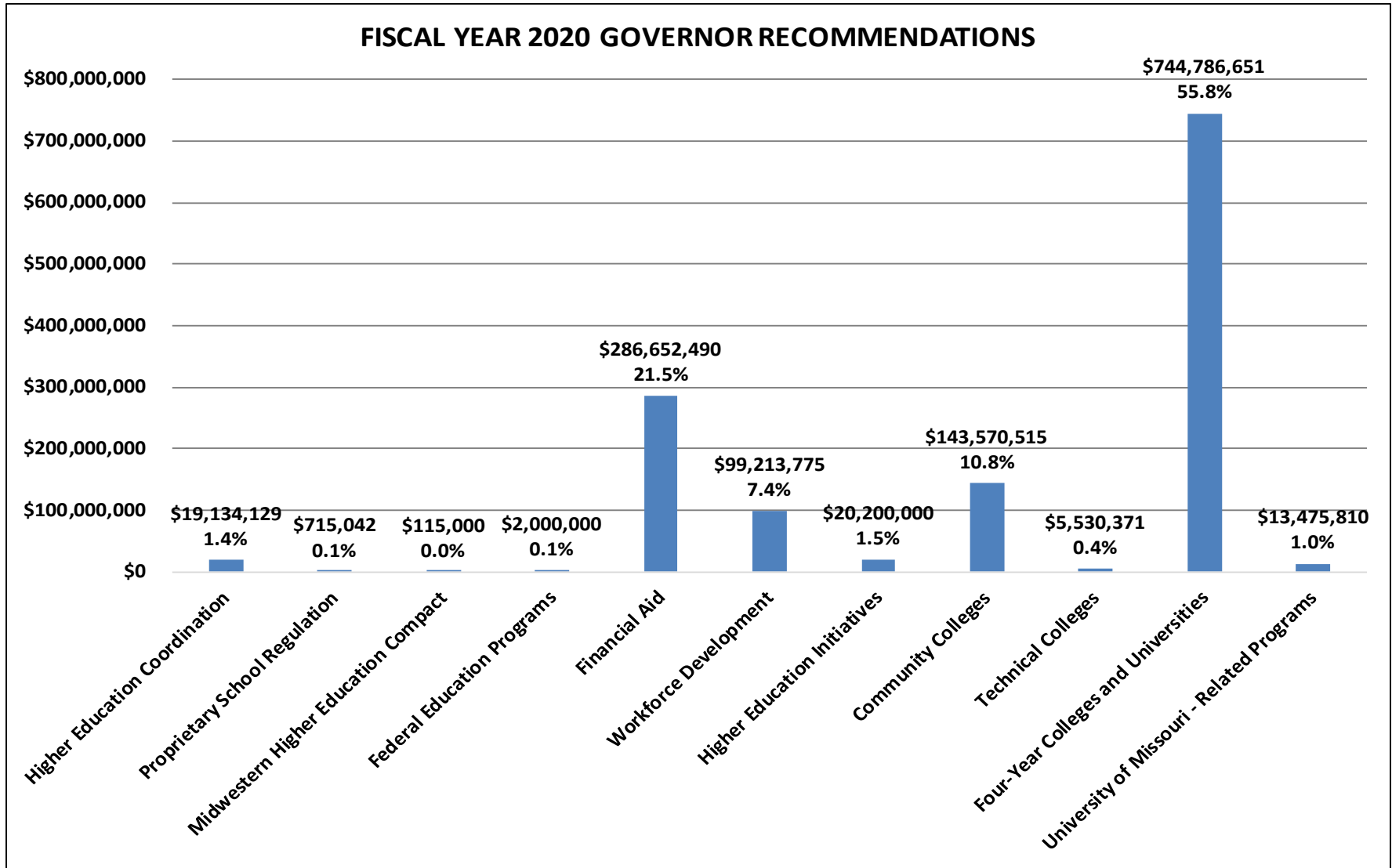
Higher Education Licensure

- Certifies and oversees 150 private institutions, focusing on consumer protection for students who attend the institutions.

DEPARTMENT OF HIGHER EDUCATION

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 REQUEST	FY 2020 GOVERNOR RECOMMENDS
Higher Education Coordination	\$ 1,108,686	\$ 3,254,735	\$ 59,019,468	\$ 19,134,129
Proprietary School Regulation	319,872	709,960	711,749	715,042
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000
Federal Education Programs	874,586	3,249,157	2,000,000	2,000,000
Financial Aid	217,029,070	261,899,211	277,001,240	286,652,490
Workforce Development	0	0	0	99,213,775
Higher Education Initiatives	0	200,000	200,000	20,200,000
Community Colleges	139,260,289	145,570,515	153,811,150	143,570,515
Technical Colleges	5,364,459	5,530,371	5,827,107	5,530,371
Four-Year Colleges and Universities	713,058,300	747,836,651	785,755,801	744,786,651
University of Missouri - Related Programs	8,334,288	11,867,007	13,142,007	13,475,810
State Legal Expense Fund Transfer	1,810,124	1	1	1
DEPARTMENTAL TOTAL	\$ 1,087,274,674	\$ 1,180,232,608	\$ 1,297,583,523	\$ 1,335,393,784
General Revenue Fund	849,442,538	880,279,163	1,013,367,225	952,735,897
Federal Funds	865,619	2,249,157	1,000,000	97,913,775
Missouri Student Grant Program Gift Fund	0	50,000	50,000	50,000
Lottery Proceeds Fund	123,975,409	127,809,700	127,809,700	127,809,700
Department of Higher Education Out-of-State Program Fund	32,385	55,839	56,195	56,786
Dual Credit Certification Fund	0	0	54,335	0
Spinal Cord Injury Fund	2,000,000	1,500,000	1,500,000	1,500,000
State Seminary Moneys Fund	38,232	275,000	275,000	275,000
Healthy Families Trust Fund	437,640	437,640	437,640	0
Proprietary School Certification Fund	219,872	309,960	311,749	315,042
Proprietary School Bond Fund	100,000	400,000	400,000	400,000
Advantage Missouri Trust Fund	0	50,000	0	0
Seminary Fund	0	3,000,000	3,000,000	3,000,000
Guaranty Agency Operating Fund	18,735,808	36,716,149	22,221,679	22,237,584
Federal Student Loan Reserve Fund	89,665,704	120,000,000	120,000,000	120,000,000
State Institutions Gift Trust Fund	1,758,967	7,000,000	7,000,000	7,000,000
Special Employment Security Fund	0	0	0	2,000,000
AP Incentive Grant Fund	2,500	100,000	100,000	100,000
Total Full-time Equivalent Employees	54.05	66.83	69.83	409.85
General Revenue Fund	8.62	44.03	47.03	44.03
Federal Funds	0.41	1.00	0.00	344.02
Other Funds	45.02	21.80	22.80	21.80



**DEPARTMENT OF HIGHER EDUCATION
HIGHER EDUCATION COORDINATION**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Higher Education Coordination	\$ 1,108,686	\$ 3,254,735	\$ 2,798,154
MO Excels Workforce Initiative	0	0	16,335,975
TOTAL	\$ 1,108,686	\$ 3,254,735	\$ 19,134,129
PERSONAL SERVICE			
General Revenue Fund	331,087	1,825,839	1,868,311
Other Funds	306,339	38,989	39,936
EXPENSE AND EQUIPMENT			
General Revenue Fund	136,482	523,057	523,057
Other Funds	334,778	416,850	16,850
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	350,000	16,685,975
Other Funds	0	100,000	0
TOTAL			
General Revenue Fund	467,569	2,698,896	19,077,343
Other Funds	641,117	555,839	56,786
Total Full-time Equivalent Employees	11.58	36.18	36.18
General Revenue Fund	5.97	35.18	35.18
Other Funds	5.61	1.00	1.00

This program includes the Commissioner of Higher Education, the general administrative staff, and the expenses of the Coordinating Board. Under direction of the Coordinating Board, the administrative staff reviews and coordinates the programs of approximately 78 public and private institutions of higher education. Staff also prepares the Coordinating Board's budget recommendations for public colleges and universities. Other program responsibilities include collecting and distributing student enrollment data and reviewing and approving proposed new degree programs at public institutions.

Fiscal Year 2020 Governor's Recommendations

- \$16,335,975 for the MO Excels Workforce Initiative.
- \$28,161 for pay plan, including \$27,570 general revenue.
- \$12,690 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$12,334 general revenue.
- \$2,568 for pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$500,000) Guaranty Agency Operating Fund core reduction from the Fiscal Year 2019 appropriation level.

**DEPARTMENT OF HIGHER EDUCATION
 PROPRIETARY SCHOOL REGULATION**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Proprietary School Regulation	\$ 219,872	\$ 309,960	\$ 315,042
Proprietary School Bond	100,000	400,000	400,000
TOTAL	\$ 319,872	\$ 709,960	\$ 715,042
PERSONAL SERVICE	191,111	217,812	222,894
EXPENSE AND EQUIPMENT	28,251	92,148	92,148
PROGRAM SPECIFIC DISTRIBUTION	100,510	400,000	400,000
TOTAL			
Other Funds	319,872	709,960	715,042
Total Full-time Equivalent Employees	4.21	5.00	5.00
Other Funds	4.21	5.00	5.00

Sections 173.600 through 173.619, RSMo, provide for the regulation of proprietary schools operating in the state of Missouri. There are approximately 130 proprietary schools in operation. The Coordinating Board is charged with the authority to issue, revoke, or suspend certificates of approval ensuring that proprietary schools meet minimum state standards, place schools on probation, require each school to file a security bond, and collect data from certified proprietary schools.

Fiscal Year 2020 Governor’s Recommendations

- \$3,293 Proprietary School Certification Fund for pay plan.
- \$1,789 Proprietary School Certification Fund for the remaining pay periods of the Fiscal Year 2019 approved pay plan.

**DEPARTMENT OF HIGHER EDUCATION
MIDWESTERN HIGHER EDUCATION COMPACT**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Midwestern Higher Education Compact			
TOTAL	\$ 115,000	\$ 115,000	\$ 115,000
EXPENSE AND EQUIPMENT			
General Revenue Fund	115,000	115,000	115,000
Total Full-time Equivalent Employees	0.00	0.00	0.00

The Midwestern Higher Education Compact is a consortium of states that work together on student exchange agreements, higher education research and policy development, and cost saving programs in which Missouri institutions may participate. Membership in the organization requires payment of annual dues. Missouri became a member state of the Midwestern Higher Education Compact pursuant to the provisions of Sections 173.700 through 173.708, RSMo.

Fiscal Year 2020 Governor’s Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL EDUCATION PROGRAMS**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Improving Teacher Quality State Grants Program	\$ 865,619	\$ 1,249,157	\$ 0
Federal Grants and Donations	0	1,000,000	1,000,000
Other Grants and Donations	8,967	1,000,000	1,000,000
TOTAL	\$ 874,586	\$ 3,249,157	\$ 2,000,000
PERSONAL SERVICE			
Federal Funds	22,737	39,157	0
EXPENSE AND EQUIPMENT			
Federal Funds	3,621	1,009,000	999,000
State Institutions Gift Trust Fund	166	0	0
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	839,261	1,201,000	1,000
State Institutions Gift Trust Fund	8,801	1,000,000	1,000,000
TOTAL			
Federal Funds	865,619	2,249,157	1,000,000
State Institutions Gift Trust Fund	8,967	1,000,000	1,000,000
Total Full-time Equivalent Employees	0.41	1.00	0.00
Federal Funds	0.41	1.00	0.00

The Improving Teacher Quality State Grants Program provides federal funds for the improvement of instruction in the core subject areas in grades K-12. The Department of Higher Education administers its portion of these funds through a competitive grant process. The funds are used to design and develop professional development projects addressing the needs of K-12 teachers in the targeted core academic subjects of mathematics and science.

In addition, department staff will continue to pursue federal grants, foundation resources, and private donations to support new programs.

Fiscal Year 2020 Governor's Recommendations

- (\$1,249,157) federal funds and (one) staff core reduction from the Fiscal Year 2019 appropriation level.

**DEPARTMENT OF HIGHER EDUCATION
FINANCIAL AID**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
GRANTS AND SCHOLARSHIPS			
Administration	\$ 144,776	\$ 394,429	\$ 402,898
Academic Scholarship Program	21,441,366	23,176,666	23,676,666
Access Missouri Financial Assistance Program	58,324,838	65,511,052	66,421,052
A+ Schools Scholarship Program	36,484,927	39,613,326	41,113,326
Fast-Track Workforce Incentive Grant Program	0	0	22,200,000
Advanced Placement Grants	2,500	100,000	100,000
Public Service Survivor Grant Program	113,402	140,000	153,000
Marguerite Ross Barnett Scholarship Program	400,974	413,375	0
Veteran's Survivors Grant Program	217,472	301,250	315,000
Minority and Underrepresented Environmental Literacy Program	31,035	32,964	32,964
MISSOURI STUDENT LOAN PROGRAM	99,867,780	132,216,149	132,237,584
TOTAL	\$ 217,029,070	\$ 261,899,211	\$ 286,652,490
PERSONAL SERVICE			
General Revenue Fund	115,507	354,254	362,723
Other Funds	1,653,088	597,456	618,891
EXPENSE AND EQUIPMENT			
General Revenue Fund	29,269	40,175	40,175
Other Funds	8,180,802	10,478,692	10,478,692
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	74,770,182	65,512,518	104,285,893
Other Funds	132,280,222	184,916,116	170,866,116
TOTAL	74,914,958	65,906,947	104,688,791
Other Funds	142,114,112	195,992,264	181,963,699
Total Full-time Equivalent Employees	37.85	24.65	24.65
General Revenue Fund	2.65	8.85	8.85
Other Funds	35.20	15.80	15.80

ADMINISTRATION OF STATE GRANT AND SCHOLARSHIP PROGRAMS

Administration of state grant and scholarship programs includes determining an applicant's eligibility for a grant, determining the amount of individual grants, issuing payments, and monitoring school financial aid offices for compliance with program requirements. In Fiscal Year 2019, it is anticipated that approximately 65,000 grants and scholarships totaling more than \$124 million will be distributed by the department.

Fiscal Year 2020 Governor's Recommendations

- \$5,360 for pay plan.
- \$3,109 for the remaining pay periods of the Fiscal Year 2019 approved pay plan.

**DEPARTMENT OF HIGHER EDUCATION
FINANCIAL AID**

ACADEMIC SCHOLARSHIP PROGRAM

The Academic Scholarship (“Bright Flight”) Program provides scholarships of up to \$3,000 for Missouri high school graduating seniors scoring in the top three percent of all Missouri students taking either the American College Test (ACT) or the Scholastic Aptitude Test (SAT) of the College Board. The students must use the scholarship to attend a Missouri college or university. The scholarships are renewable up to a total of ten semesters or until the first bachelor’s degree is received, whichever occurs first.

Fiscal Year 2020 Governor’s Recommendations

- \$7,500,000 to support the Academic Scholarship (Bright Flight) Program.
- (\$7,000,000) Guaranty Agency Operating Fund core reduction from the Fiscal Year 2019 appropriation level.

ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM

The Access Missouri Financial Assistance Program provides need-based scholarships to eligible Missouri residents. Need is determined based on the student’s expected family contribution with different award amounts depending on the type of higher education institution the student attends. Students attending public and private four-year colleges and universities are eligible to receive up to \$2,850 in taxpayer-funded scholarships and students attending community colleges are eligible to receive up to \$1,300.

Fiscal Year 2020 Governor’s Recommendations

- \$7,960,000 to support the Access Missouri Financial Assistance Program.
- (\$7,050,000) other funds core reduction from the Fiscal Year 2019 appropriation level.

A+ SCHOOLS SCHOLARSHIP PROGRAM

The A+ Schools Scholarship Program provides for two years of tuition reimbursement at public community colleges or vocational or technical schools and certain private, non-profit technical schools for qualified students who graduate from an A+ high school, earn a GPA of at least 2.5, have at least a 95 percent attendance record, and fulfill community service requirements.

Fiscal Year 2020 Governor’s Recommendations

- \$1,500,000 to support the A+ Schools Scholarship Program.

FAST-TRACK WORKFORCE INCENTIVE GRANT PROGRAM

The Fast-Track Workforce Incentive Grant Program provides need-based grants to adults over 25 with a household adjusted gross income of less than \$80,000 who are working toward degree programs that fill a high-needs skills gap. Grants shall be awarded in an amount equal to the actual tuition and fees. The grants are available for up to four semesters or until receipt of a bachelor’s degree or reaching 200% of the time typically required to complete the program of study, whichever occurs first.

Fiscal Year 2020 Governor’s Recommendations

- \$22,200,000 to support the Fast-Track Workforce Incentive Grant Program.

**DEPARTMENT OF HIGHER EDUCATION
FINANCIAL AID**

ADVANCED PLACEMENT GRANTS

Under this initiative, Access Missouri Financial Assistance Program and A+ Schools Scholarship Program recipients who achieve a passing score on at least two Advanced Placement exams in science or math while attending a Missouri public high school will receive a \$500 grant.

Fiscal Year 2020 Governor's Recommendations

Continue funding at the current level.

PUBLIC SERVICE SURVIVOR GRANT PROGRAM

The Public Service Survivor Grant Program provides educational benefits to the children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. An eligible child, up to the age of 24, or an eligible spouse may receive a grant to enroll in a program leading to a certificate, associate degree, or baccalaureate degree at an approved public or private post-secondary institution. The grant may not exceed the amount paid in tuition by a full-time undergraduate Missouri resident at the University of Missouri.

Fiscal Year 2020 Governor's Recommendations

- \$13,000 to support the Public Service Survivor Grant Program.

MARGUERITE ROSS BARNETT SCHOLARSHIP PROGRAM

The Marguerite Ross Barnett Scholarship Program provides grants to part-time undergraduate students who are employed and compensated for at least 20 hours per week and who have financial need. The maximum award may not exceed the amount of tuition paid by a part-time undergraduate Missouri resident at the University of Missouri.

Fiscal Year 2020 Governor's Recommendations

- (\$413,375) core reduction from the Fiscal Year 2019 appropriation level.

VETERAN'S SURVIVORS GRANT PROGRAM

The Veteran's Survivors Grant Program provides up to 25 grants to spouses or children of Missouri veterans who died or became at least 80 percent disabled as a result of injuries or accidents sustained in combat action after September 11, 2001. The maximum award may not exceed the amount of tuition paid by a full-time undergraduate Missouri resident at the University of Missouri plus up to a \$2,000 room and board allowance and a \$500 book allowance per semester.

Fiscal Year 2020 Governor's Recommendations

- \$13,750 to support the Veteran's Survivors Grant Program.

**DEPARTMENT OF HIGHER EDUCATION
FINANCIAL AID**

MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor's or master's degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards.

Fiscal Year 2020 Governor's Recommendations

Continue funding at the current level.

MISSOURI STUDENT LOAN PROGRAM AND ADMINISTRATION

The Missouri Student Loan Program administers a program that has provided repayable guaranteed student loans to parents and students through commercial lending institutions since 1979. Since its inception, the program has guaranteed nearly 3 million loans totaling over \$10.9 billion. Because of changes in federal law, the department no longer has authority to guarantee new federal student loans as of July 1, 2010. However, the department will continue to fulfill the responsibilities related to its \$1.1 billion portfolio of outstanding guaranteed and defaulted loans. The Missouri Student Loan Program uses private contractors to aid in servicing and collecting loans. Loan program staff perform general loan program administration and oversight functions. Loan program staff also work closely with lenders, schools, and borrowers to prevent loan defaults. In addition, loan program staff provide numerous outreach services to inform students, parents, and schools about financial aid, college preparation, financial literacy, and debt management.

Fiscal Year 2020 Governor's Recommendations

- \$9,045 Guaranty Agency Operating Fund for pay plan.
- \$5,530 Guaranty Agency Operating Fund for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- \$6,860 Guaranty Agency Operating Fund for pay plan associated with the recently completed compensation study to move to market-based minimums.

**DEPARTMENT OF HIGHER EDUCATION
WORKFORCE DEVELOPMENT**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Administrative Services	\$ 0	\$ 0	\$ 227,060
Missouri Economic Research and Information Center	0	0	1,452,714
Marketing	0	0	53,246
Workforce Development	0	0	19,180,755
Workforce Autism	0	0	200,000
Workforce Programs	0	0	78,100,000
TOTAL	\$ 0	\$ 0	\$ 99,213,775
PERSONAL SERVICE			
Federal Funds	0	0	17,223,507
EXPENSE AND EQUIPMENT			
Federal Funds	0	0	3,162,711
Other Funds	0	0	2,000,000
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	0	300,000
Federal Funds	0	0	76,527,557
TOTAL			
General Revenue Fund	0	0	300,000
Federal Funds	0	0	96,913,775
Other Funds	0	0	2,000,000
Total Full-time Equivalent Employees	0.00	0.00	344.02
Federal Funds	0.00	0.00	344.02

Fiscal Year 2020 Governor's Recommendations

- \$200,000 federal funds for job development, training, and education services.
- \$253,796 federal funds for pay plan.
- \$152,612 federal funds for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- \$49,999 federal funds for pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$98,557,368 and 344.02 staff transferred from the Department of Economic Development, including \$300,000 general revenue.

**DEPARTMENT OF HIGHER EDUCATION
HIGHER EDUCATION INITIATIVES**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Institution Deferred Maintenance	\$ 0	\$ 0	\$ 20,000,000
Missouri University of Science and Technology Project Lead the Way	0	200,000	200,000
TOTAL	\$ 0	\$ 200,000	\$ 20,200,000
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	200,000	20,200,000
Total Full-time Equivalent Employees	0.00	0.00	0.00

Fiscal Year 2020 Governor's Recommendations

- \$20,000,000 for deferred maintenance at four-year institutions of higher education.

**DEPARTMENT OF HIGHER EDUCATION
PUBLIC COMMUNITY COLLEGES**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Community College Workforce Development	\$ 0	\$ 2,000,000	\$ 0
Crowder College	5,346,975	5,636,197	5,636,197
East Central College	5,282,163	5,421,893	5,421,893
Jefferson College	7,652,417	7,878,686	7,878,686
Metropolitan Community College	31,115,709	31,811,767	31,811,767
Mineral Area College	5,386,486	5,620,302	5,620,302
Moberly Area Community College	5,896,276	6,183,691	6,183,691
North Central Missouri College	2,593,492	2,673,704	2,673,704
Ozarks Technical Community College	13,179,778	14,015,729	14,015,729
St. Charles Community College	8,606,865	8,989,304	8,989,304
St. Louis Community College	43,342,791	44,004,261	44,004,261
State Fair Community College	5,867,939	6,124,989	6,124,989
Three Rivers College	4,989,398	5,209,992	5,209,992
TOTAL	\$ 139,260,289	\$ 145,570,515	\$ 143,570,515
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	129,084,998	135,080,524	133,080,524
Lottery Proceeds Fund	10,175,291	10,489,991	10,489,991
TOTAL			
General Revenue Fund	129,084,998	135,080,524	133,080,524
Lottery Proceeds Fund	10,175,291	10,489,991	10,489,991
Total Full-time Equivalent Employees	0.00	0.00	0.00

Missouri's public community colleges include the following 12 institutions (19 campuses): Crowder College in Neosho, East Central College in Union, Jefferson College in Hillsboro, Metropolitan Community College – five campuses in the Kansas City area, Mineral Area College in Park Hills, Moberly Area Community College in Moberly, North Central Missouri College in Trenton, Ozarks Technical Community College in Springfield, St. Charles Community College in St. Peters, St. Louis Community College – four campuses in St. Louis City and County, State Fair Community College in Sedalia, and Three Rivers College in Poplar Bluff.

Fiscal Year 2020 Governor's Recommendations

- (\$2,000,000) core reduction for one-time expenditures.

**DEPARTMENT OF HIGHER EDUCATION
STATE TECHNICAL COLLEGE OF MISSOURI**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
State Technical College of Missouri			
TOTAL	\$ 5,364,459	\$ 5,530,371	\$ 5,530,371
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	4,844,329	4,994,154	4,994,154
Lottery Proceeds Fund	520,130	536,217	536,217
TOTAL			
General Revenue Fund	4,844,329	4,994,154	4,994,154
Lottery Proceeds Fund	520,130	536,217	536,217
Total Full-time Equivalent Employees	0.00	0.00	0.00

Sections 178.631 through 178.640, RSMo, establish the State Technical College of Missouri with a statewide mission to offer highly specialized and advanced technical education and training at the certificate and associate degree level.

Fiscal Year 2020 Governor's Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION
PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
University of Central Missouri	\$ 52,708,206	\$ 54,338,357	\$ 54,338,357
Southeast Missouri State University	43,533,085	44,879,469	44,879,469
Missouri State University	80,899,028	84,001,060	84,001,060
Lincoln University	19,274,087	20,470,193	20,470,193
Truman State University	39,440,512	40,660,322	40,660,322
Northwest Missouri State University	29,280,534	30,186,117	30,186,117
Missouri Southern State University	22,340,305	25,231,242	23,031,242
Missouri Western State University	20,609,352	21,246,755	21,246,755
Harris-Stowe State University	9,177,423	9,711,260	9,461,260
University of Missouri	395,795,768	417,111,876	416,511,876
TOTAL	\$ 713,058,300	\$ 747,836,651	\$ 744,786,651
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	632,347,144	664,629,274	661,579,274
Lottery Proceeds Fund	80,711,156	83,207,377	83,207,377
TOTAL			
General Revenue Fund	632,347,144	664,629,274	661,579,274
Lottery Proceeds Fund	80,711,156	83,207,377	83,207,377
Total Full-time Equivalent Employees	0.00	0.00	0.00

Missouri's public, four-year institutions of higher education include the following ten institutions: the University of Central Missouri at Warrensburg, Harris-Stowe State University at St. Louis, Lincoln University at Jefferson City, Missouri Southern State University at Joplin, Missouri Western State University at St. Joseph, Northwest Missouri State University at Maryville, Southeast Missouri State University at Cape Girardeau, Missouri State University at Springfield, Truman State University at Kirksville, and the University of Missouri system.

Fiscal Year 2020 Governor's Recommendations

- (\$1,800,000) core reduction from the Fiscal Year 2019 appropriation level:
 - (\$1,200,000) from Missouri Southern State University
 - (\$600,000) from the University of Missouri
- (\$1,250,000) core reduction for one-time expenditures:
 - (\$1,000,000) from Missouri Southern State University
 - (\$250,000) from Harris-Stowe State University

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
University of Missouri Nuclear Medicine Program	\$ 0	\$ 0	\$ 1,000,000
University of Missouri-St. Louis International Collaboration	436,500	450,000	450,000
Missouri Telehealth Network	1,775,027	1,937,640	1,937,640
Missouri Kidney Program	1,697,500	1,750,000	1,750,000
State Historical Society	2,387,029	2,954,367	3,563,170
Spinal Cord Injury Research	2,000,000	1,500,000	1,500,000
State Seminary Investments	0	3,000,000	3,000,000
State Seminary Income on Investments	38,232	275,000	275,000
TOTAL	\$ 8,334,288	\$ 11,867,007	\$ 13,475,810
EXPENSE AND EQUIPMENT			
Other Funds	38,232	3,275,000	3,275,000
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	5,858,416	6,654,367	8,700,810
Other Funds	2,437,640	1,937,640	1,500,000
TOTAL			
General Revenue Fund	5,858,416	6,654,367	8,700,810
Other Funds	2,475,872	5,212,640	4,775,000
Total Full-time Equivalent Employees	0.00	0.00	0.00

The University of Missouri has administrative responsibility for a range of programs that are related to its institutional mission, but are not a part of the education and general operations: University of Missouri Nuclear Medicine Program, University of Missouri-St. Louis International Collaboration, Missouri Telehealth Network, Missouri Kidney Program, State Historical Society, Spinal Cord Injury Research Program, and investments and interest from Seminary Fund and State Seminary Moneys Fund.

UNIVERSITY OF MISSOURI NUCLEAR MEDICINE PROGRAM

The Nuclear Medicine Program, a part of the University’s School of Health Professions, specializes in using radioactive compounds to assist in producing clinical images for diagnostic assessments. The program provides students with classroom, laboratory, and clinical training in nuclear medicine technology.

Fiscal Year 2020 Governor’s Recommendations

- \$1,000,000 for the University of Missouri Nuclear Medicine Program.

UNIVERSITY OF MISSOURI-ST. LOUIS INTERNATIONAL COLLABORATION

The program funds initiatives to increase international collaboration and promote economic activity in the St. Louis region. A key focus of the program is the St. Louis-Israel Innovation Connection, which connects the economies of St. Louis and Israel and will serve as a model to attract companies from other targeted geographic areas to the St. Louis region.

Fiscal Year 2020 Governor’s Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

MISSOURI TELEHEALTH NETWORK

The Missouri Telehealth Network enhances access to patient-centered health care via telehealth for rural and underserved Missourians. The network provides technical assistance in the areas of clinical, technical, legal and regulatory, operations, and evaluation to health care organizations and state entities; operational support for telehealth and education programs; and support, promotion, and education on telehealth policies.

Fiscal Year 2020 Governor’s Recommendations

- \$437,640 to continue programs previously funded by the Healthy Families Trust Fund.
- (\$437,640) Healthy Families Trust Fund core reduction from the Fiscal Year 2019 appropriation level.

MISSOURI KIDNEY PROGRAM

The Missouri Kidney Program enables Missourians with end-stage renal disease to obtain education and medical support services. The program contracts with federally approved dialysis/transplant centers and facilities to help pay expenses related to patient care not paid by other sources such as Medicare, MO HealthNet, and private insurance. Patients’ medications and insurance premiums, as well as patient education, are paid by the program.

Fiscal Year 2020 Governor’s Recommendations

Continue funding at the current level.

STATE HISTORICAL SOCIETY

The State Historical Society of Missouri is directed by statute to collect, preserve, publish, and make accessible those materials that pertain to the history of Missouri and western America. The staff conducts research projects, publishes the quarterly Missouri Historical Review, and produces other publications.

Fiscal Year 2020 Governor’s Recommendations

- \$808,803 for operating and moving expenses of the State Historical Society.
- (\$200,000) core reduction for one-time expenditures.

SPINAL CORD INJURY RESEARCH

The program funds research that will advance knowledge concerning spinal cord injuries and congenital or acquired disease processes. Research awards are made by an advisory board to researchers in public or private educational, health care, and research institutions and other voluntary health associations. Funds for this research come from fees assessed to individuals who are convicted of intoxication-related offenses, as well as surcharges from all criminal cases including violations of any county ordinance or any violation of criminal or traffic laws of this state.

Fiscal Year 2020 Governor’s Recommendations

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

SEMINARY FUND INVESTMENTS AND INCOME ON INVESTMENTS

The Seminary Fund consists of the proceeds of the sale of land donated to the state, proceeds from a direct tax received from the United States, the James S. Rollins Scholarship Fund, and others. Income from the State Seminary Moneys Fund is given to the University of Missouri as required by Article IX, Section 6 of the Missouri Constitution, and by Section 172.610, RSMo.

Fiscal Year 2020 Governor’s Recommendations

Continue funding at the current level.