

# JUDICIARY

## FINANCIAL SUMMARY

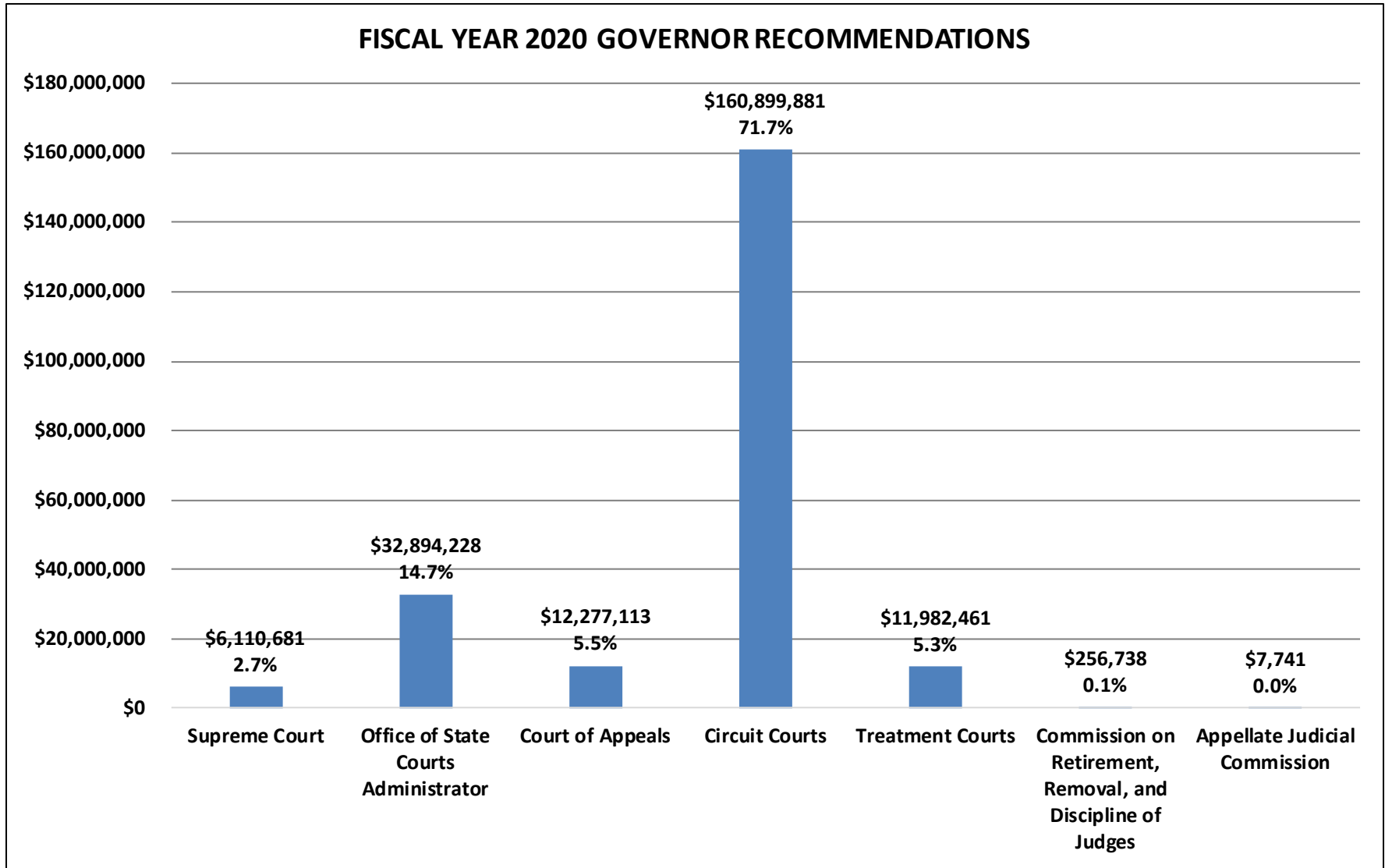
	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 REQUEST	FY 2020 GOVERNOR RECOMMENDS
Supreme Court	\$ 5,453,619	\$ 6,056,987	\$ 6,191,978	\$ 6,110,681
Office of State Courts Administrator	27,645,078	32,698,344	38,219,102	32,894,228
Court of Appeals	12,072,091	12,182,587	12,685,754	12,277,113
Circuit Courts	150,189,050	159,344,209	163,244,865	160,899,881
Treatment Courts	7,056,745	8,056,745	12,988,369	11,982,461
Commission on Retirement, Removal, and Discipline of Judges	235,940	253,517	257,434	256,738
Appellate Judicial Commission	428	7,741	7,741	7,741
<b>TOTAL</b>	<b>\$ 202,652,951</b>	<b>\$ 218,600,130</b>	<b>* \$ 233,595,243</b>	<b>\$ 224,428,843</b>
General Revenue Fund	186,476,176	191,699,896	206,409,549	197,391,797
Federal Funds	5,759,183	14,478,318	14,687,080	14,583,662
Third Party Liability Collections Fund	312,874	400,229	413,435	404,509
Statewide Court Automation Fund	4,089,657	5,250,489	5,310,333	5,276,217
Supreme Court Publications Revolving Fund	16,450	150,000	150,000	150,000
Missouri CASA Fund	73,236	100,000	100,000	100,000
Crime Victims' Compensation Fund	887,199	887,200	887,200	887,200
Circuit Courts Escrow Fund	5,500	5,500	5,500	5,500
Basic Civil Legal Services Fund	4,680,101	5,098,498	5,102,146	5,099,958
State Court Administration Revolving Fund	140,382	230,000	230,000	230,000
Domestic Relations Resolution Fund	212,193	300,000	300,000	300,000
<b>Total Full-time Equivalent Employees</b>	<b>3,189.57</b>	<b>3,440.05</b>	<b>3,455.05</b>	<b>3,441.05</b>
General Revenue Fund	3,089.74	3,213.30	3,228.30	3,214.30
Federal Funds	54.60	168.25	168.25	168.25
Other Funds	45.23	58.50	58.50	58.50

\* Does not include \$1,897,205 recommended in the Fiscal Year 2019 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Judiciary supplemental appropriations.

## DEPARTMENT SUMMARY

The Fiscal Year 2020 budget provides \$224.4 million for the Judiciary. The Judiciary ensures Missourians have a fair and accessible forum to adjudicate civil and criminal charges.

JUDICIARY



**JUDICIARY  
SUPREME COURT**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Judicial Proceedings and Review			
<b>TOTAL</b>	<b>\$ 5,453,619</b>	<b>\$ 6,056,987</b>	<b>\$ 6,110,681</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	3,912,114	4,376,046	4,421,855
Federal Funds	199,799	518,532	526,417
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	1,325,256	1,012,409	1,012,409
Other Funds	16,450	149,700	149,700
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Other Funds	0	300	300
<b>TOTAL</b>			
General Revenue Fund	5,237,370	5,388,455	5,434,264
Federal Funds	199,799	518,532	526,417
Other Funds	16,450	150,000	150,000
<b>Total Full-time Equivalent Employees</b>	<b>61.63</b>	<b>83.00</b>	<b>83.00</b>
General Revenue Fund	58.62	75.00	75.00
Federal Funds	3.01	8.00	8.00

The Supreme Court has exclusive appellate jurisdiction in all cases involving the validity of a treaty or statute of the United States or of a statute or provision of the Missouri Constitution; the construction of the state’s revenue laws; the title to any state office; and in all cases where the punishment imposed is death. In addition, the court may transfer cases from the Court of Appeals if the cases involve questions of general interest or importance; the court thinks the existing law should be reexamined; the lower court opinion conflicts with prior opinions; or for other reasons provided by rule of the court. The Court of Appeals also may order a case transferred to the Supreme Court after opinion either by order of the Court of Appeals itself, or by the request of a dissenting court of appeals judge.

The Constitution authorizes the Court to establish Court practice and procedure rules and to temporarily transfer judicial personnel. In addition to its decision-making powers, the Supreme Court supervises all lower state courts (assisted by the Office of State Courts Administrator), licenses all lawyers practicing in Missouri, and disciplines those guilty of Rules of Professional Conduct violations.

**Fiscal Year 2020 Governor’s Recommendations**

- \$53,694 for pay plan, including \$45,809 general revenue.

**JUDICIARY**  
**OFFICE OF STATE COURTS ADMINISTRATOR**

**FINANCIAL SUMMARY**

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
State Courts Administrator	\$ 12,417,102	\$ 12,607,725	\$ 12,715,261
Court Improvement Projects	9,590,476	13,127,563	13,166,648
Statewide Court Automation	4,089,657	5,250,489	5,288,289
Judicial Report	30,192	100,000	100,000
Judicial Training and Education Transfer	1,517,651	1,612,567	1,624,030
<b>TOTAL</b>	<b>\$ 27,645,078</b>	<b>\$ 32,698,344</b>	<b>\$ 32,894,228</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	6,594,548	6,899,443	7,019,051
Federal Funds	1,792,956	2,419,416	2,457,041
Other Funds	1,361,921	1,748,996	1,776,184
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	4,948,334	4,861,082	4,861,082
Federal Funds	3,099,149	5,533,649	5,533,649
Other Funds	3,729,928	4,545,968	4,545,968
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	1,387,567	1,387,567	1,399,030
Federal Funds	148,354	301,000	301,000
Other Funds	4,582,321	5,001,223	5,001,223
<b>TOTAL</b>			
General Revenue Fund	12,930,449	13,148,092	13,279,163
Federal Funds	5,040,459	8,254,065	8,291,690
Other Funds	9,674,170	11,296,187	11,323,375
<b>Total Full-time Equivalent Employees</b>	<b>205.67</b>	<b>229.25</b>	<b>229.25</b>
General Revenue Fund	130.22	136.00	136.00
Federal Funds	40.22	46.25	46.25
Other Funds	35.23	47.00	47.00

The Office of State Courts Administrator fulfills the Supreme Court’s administrative obligations. Staff provides technical assistance, statistical analysis, financial system analysis, continuing education, and automation support functions for the courts. The office assists in policy direction for the Statewide Judicial Information System and Missouri Court Automation, collects and analyzes caseload data from the courts, develops and operates appellate and circuit record-keeping systems, develops and operates administrative systems, prepares the judicial budget, and maintains the personnel system for the courts. The office processes payrolls for all state-paid circuit court employees and all other state expenditures of the Supreme Court and circuit courts. The office’s fundamental goal is to build an integrated court system that renders geography largely irrelevant with greater efficiency, wider access, and enhanced accountability for the litigant.

**Fiscal Year 2020 Governor’s Recommendations**

- \$184,421 for pay plan, including \$119,608 general revenue.
- \$11,463 to increase the Judicial Training and Education transfer for pay plan and related fringe costs.

**JUDICIARY  
COURT OF APPEALS**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Court of Appeals - Western District	\$ 4,161,006	\$ 4,199,200	\$ 4,230,986
Court of Appeals - Eastern District	5,357,825	5,389,125	5,432,391
Court of Appeals - Southern District	2,553,260	2,594,262	2,613,736
<b>TOTAL</b>	<b>\$ 12,072,091</b>	<b>\$ 12,182,587</b>	<b>\$ 12,277,113</b>
PERSONAL SERVICE	10,931,893	11,136,896	11,249,088
EXPENSE AND EQUIPMENT	1,140,198	1,045,691	1,028,025
TOTAL			
General Revenue Fund	12,072,091	12,182,587	12,277,113
<b>Total Full-time Equivalent Employees</b>	<b>153.06</b>	<b>159.35</b>	<b>159.35</b>
General Revenue Fund	153.06	159.35	159.35

Missouri’s current appellate structure is a single Court of Appeals consisting of three districts. The Eastern District sits in St. Louis, the Western District in Kansas City, and the Southern District holds sessions in Springfield and Poplar Bluff. Missouri Statute sets the number of judges in each district: 14 in the Eastern District, 11 in the Western District, and 7 in the Southern District.

The Court of Appeals may issue and determine original remedial writs and has general appellate jurisdiction in all cases not within the exclusive jurisdiction of the Supreme Court. The Court of Appeals may transfer cases not within the Supreme Court’s exclusive jurisdiction to the Supreme Court when involving an important issue that should be decided by the state’s highest court.

**Fiscal Year 2020 Governor’s Recommendations**

- \$94,526 for pay plan.

**JUDICIARY  
CIRCUIT COURTS**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Circuit Personnel	\$ 141,818,221	\$ 150,858,809	\$ 152,414,481
Circuit Court Administration	7,585,400	7,585,400	7,585,400
CASA Programs	573,236	600,000	600,000
Domestic Relations	212,193	300,000	300,000
<b>TOTAL</b>	<b>\$ 150,189,050</b>	<b>\$ 159,344,209</b>	<b>\$ 160,899,881</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	135,082,810	141,454,455	142,943,567
Federal Funds	397,604	3,876,060	3,935,894
Other Funds	184,835	272,190	276,470
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	5,294,876	2,833,404	2,835,850
Federal Funds	70,773	1,798,661	1,798,661
Other Funds	228,893	270,600	270,600
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	8,565,467	8,374,900	8,374,900
Federal Funds	50,548	31,000	31,000
Other Funds	313,244	432,939	432,939
<b>TOTAL</b>			
General Revenue Fund	148,943,153	152,662,759	154,154,317
Federal Funds	518,925	5,705,721	5,765,555
Other Funds	726,972	975,729	980,009
<b>Total Full-time Equivalent Employees</b>	<b>2,763.19</b>	<b>2,961.70</b>	<b>2,962.70</b>
General Revenue Fund	2,745.82	2,840.20	2,841.20
Federal Funds	11.37	114.00	114.00
Other Funds	6.00	7.50	7.50

Missouri Constitution Article V, Section 1 establishes the 46 Missouri Circuit Courts with Chapter 478, RSMo, detailing the boundaries, circuit numbers, and geographic locations. The circuit court, the exclusive trial court in Missouri, is comprised of circuit judges, associate circuit judges, and municipal judges. Municipalities under 400,000 population may, and those over 400,000 must, make provision for judges to hear municipal ordinance violations. If such provision is not made, municipalities will file such cases before an associate circuit judge.

**Fiscal Year 2020 Governor's Recommendations**

- \$142,139 and one staff for an additional associate circuit court judge for the 11<sup>th</sup> Circuit in St. Charles County pursuant to SB 871 (2018).
- \$1,413,533 for pay plan, including \$1,349,419 general revenue.

**JUDICIARY  
TREATMENT COURTS**

**FINANCIAL SUMMARY**

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Treatment Courts Transfer			
<b>TOTAL</b>	<b>\$ 7,056,745</b>	<b>\$ 8,056,745</b>	<b>\$ 11,982,461</b>
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	7,056,745	8,056,745	11,982,461
<b>Total Full-time Equivalent Employees</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
Other Funds	4.00	4.00	4.00

The treatment court program uses court authority to identify those offenders for whom costly incarceration is neither necessary nor an efficient allocation of scarce public resources. Based on the circumstance, judges divert defendants to treatment court programs at various stages of the judicial process. Treatment courts provide an additional tool to reduce the number of people entering the court and penal systems. Additionally, treatment programs decrease the negative consequences of drug and alcohol abuse by reducing the number of additional cases filed involving family disputes, abuse and neglect, truancy, property crimes, and crimes of violence.

The Missouri Veterans’ Treatment Courts are hybrid drug and mental health courts that use the drug court model to serve veterans struggling with addiction, serious mental illness, and/or co-occurring disorders. These courts use a coordinated response that involves cooperation and collaboration with the U.S. Department of Veterans Affairs healthcare networks, the Veterans’ Benefits Administration, volunteer veteran mentors and veterans’ family support organizations.

Any circuit may establish a treatment court that combines judicial supervision, drug testing, and treatment of treatment court participants. The Treatment Court Coordinating Commission is composed of eight members: one member selected by the director of the Department of Corrections, one member selected by the director of the Department of Social Services, one member selected by the director of the Department of Mental Health, one member selected by the director of the Department of Public Safety, one member selected by the Office of State Courts Administrator, and three members selected by the Supreme Court. The commission is to evaluate, secure, coordinate, and allocate funding resources to the various treatment courts around the state.

**Fiscal Year 2020 Governor’s Recommendations**

- \$3,921,642 for treatment courts statewide.
- \$4,074 to increase the Treatment Courts transfer for pay plan and related fringe costs.

**JUDICIARY**

**COMMISSION ON RETIREMENT, REMOVAL, AND DISCIPLINE OF JUDGES**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Commission on Retirement, Removal, and Discipline of Judges			
<b>TOTAL</b>	<b>\$ 235,940</b>	<b>\$ 253,517</b>	<b>\$ 256,738</b>
PERSONAL SERVICE	196,406	210,850	214,071
EXPENSE AND EQUIPMENT	39,534	42,667	42,667
<b>TOTAL</b>			
General Revenue Fund	235,940	253,517	256,738
<b>Total Full-time Equivalent Employees</b>	<b>2.02</b>	<b>2.75</b>	<b>2.75</b>
General Revenue Fund	2.02	2.75	2.75

The Commission on Retirement, Removal, and Discipline of Judges receives and investigates all requests and suggestions concerning retirement for disability and all complaints concerning misconduct of judges, members of the judicial commissions, and members of this commission. The commission is composed of two citizens appointed by the Governor who are not members of the bar, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals selected by a majority of the judges of the Court of Appeals, and one judge of the circuit courts selected by a majority of the circuit judges of this state.

**Fiscal Year 2020 Governor’s Recommendations**

- \$3,221 for pay plan.



**JUDICIARY**  
**APPELLATE JUDICIAL COMMISSION**

**FINANCIAL SUMMARY**

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Appellate Judicial Commission			
<b>TOTAL</b>	<b>\$ 428</b>	<b>\$ 7,741</b>	<b>\$ 7,741</b>
EXPENSE AND EQUIPMENT			
General Revenue Fund	428	7,741	7,741
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

The Appellate Judicial Commission consists of a judge of the Supreme Court, one member of the bar from each appeals district, and one citizen not a member of the bar from each appeals district. The commission considers vacant judgeships of the Supreme Court and the Court of Appeals.

**Fiscal Year 2020 Governor's Recommendations**

Continue funding at the current level.