

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Lieutenant Governor	\$ 427,023	\$ 590,903	\$ 600,323
Arts and Cultural Development	0	0	9,178,201
TOTAL	\$ 427,023	\$ 590,903	\$ 9,778,524
PERSONAL SERVICE			
General Revenue Fund	348,025	460,226	469,646
Federal Funds	0	0	361,590
EXPENSE AND EQUIPMENT			
General Revenue Fund	78,998	130,677	130,677
Federal Funds	0	0	25,705
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	0	6,674,097
Federal Funds	0	0	606,809
Other Funds	0	0	1,510,000
TOTAL			
General Revenue Fund	427,023	590,903	7,274,420
Federal Funds	0	0	994,104
Other Funds	0	0	1,510,000
Total Full-time Equivalent Employees			
General Revenue Fund	6.61	8.00	23.00
Federal Funds	0.00	0.00	6.00
Other Funds	0.00	0.00	9.00

LIEUTENANT GOVERNOR

Article IV, Section 10 of the Missouri Constitution establishes the qualifications of the Lieutenant Governor and the office's powers and responsibilities as ex officio president of the Senate. The statutory salary of the Lieutenant Governor, funds for personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this section.

Fiscal Year 2020 Governor's Recommendations

- \$6,942 for pay plan.
- \$2,478 for the remaining pay periods of the Fiscal Year 2019 approved pay plan.

ELECTED OFFICIALS
LIEUTENANT GOVERNOR

ARTS AND CULTURAL DEVELOPMENT

Missouri Arts Council – The Missouri Arts Council oversees the distribution of state and federal funds in support of the arts. Funds are distributed statewide on a matching-grant basis to Missouri nonprofit organizations through a competitive process with specific guidelines, evaluation criteria, and a citizen advisory panel review. Grants are provided in a wide range of specific arts discipline and program areas. Council staff provides assistance and expertise in arts and nonprofit management, community development, grant writing, fundraising, marketing, arts education, board development, and program development.

Missouri Humanities Council – The Missouri Humanities Council is the state affiliate of the National Endowment for the Humanities. The council's mission is to help citizens of Missouri explore subjects including history, literature, languages, law, philosophy, and ethics, and consider the ideas that shape and facilitate participatory democracy. Council programs help communities understand and share their unique history, and to utilize those stories as a resource that can generate new economic development opportunities. Programs also help local institutions develop the capacity to engage the public in lifelong learning activities.

Public Television and Public Radio – Funds are distributed to Missouri public television and radio stations for instructional, local programming, and operating assistance.

Fiscal Year 2020 Governor's Recommendations

- \$5,343 federal funds for pay plan.
- \$2,102 federal funds for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- \$11,064 for increased transfer to the Missouri Arts Council Trust Fund for pay plan and related fringe costs.
- \$4,343 for increased transfer to the Missouri Arts Council Trust Fund for the remaining pay periods of the Fiscal Year 2019 approved pay plan and related fringe costs.
- \$9,155,349 and 15 staff transferred from the Department of Economic Development for arts and cultural development, including \$6,658,690 general revenue.