



## Missouri Department of Natural Resources

Missouri is blessed with natural resource diversity and abundance like few other states in the nation. The [Missouri Department of Natural Resources](#) protects our air, land, water, mineral, and energy resources; preserves our unique natural and historic places; and provides recreational and learning opportunities while promoting the environmentally sound operations of businesses, communities, agriculture, and industry for the benefit of all Missourians.

The Department accomplishes its mission through the Division of Environmental Quality, the Division of State Parks, the Missouri Geological Survey, the Division of Energy, and the Division of Administrative Support. A number of boards and commissions also support and facilitate the Department's role and responsibilities.

### Environmental Quality

The Department's Division of Environmental Quality protects our air, land, and water and assists communities and businesses to ensure they are able to comply with current regulations. We also help Missourians prevent pollution and protect the public from harmful emissions, discharges, and waste disposal practices.

### State Parks and Historic Sites

Missouri State Parks preserves and interprets the state's most outstanding natural landscapes and cultural landmarks, while providing a variety of recreational opportunities.

### Geological Survey

Since 1853, the Department's Missouri Geological Survey Division has provided reliable scientific information about Missouri's wealth of natural resources. MGS provides essential systematic geoscience data to steward informed decision-making, protect the environment, and encourage economic development. The Division plans for Missouri's comprehensive water needs by examining both surface and groundwater use and availability, ensures mined lands are reclaimed, and administers the Missouri Dam and Reservoir Safety Law.

### Energy

The Department's Division of Energy promotes the use of diverse energy resources to support economic growth and achieve greater energy security for our future.

*For more information, visit [dnr.mo.gov](http://dnr.mo.gov) or call 800-361-4827.*

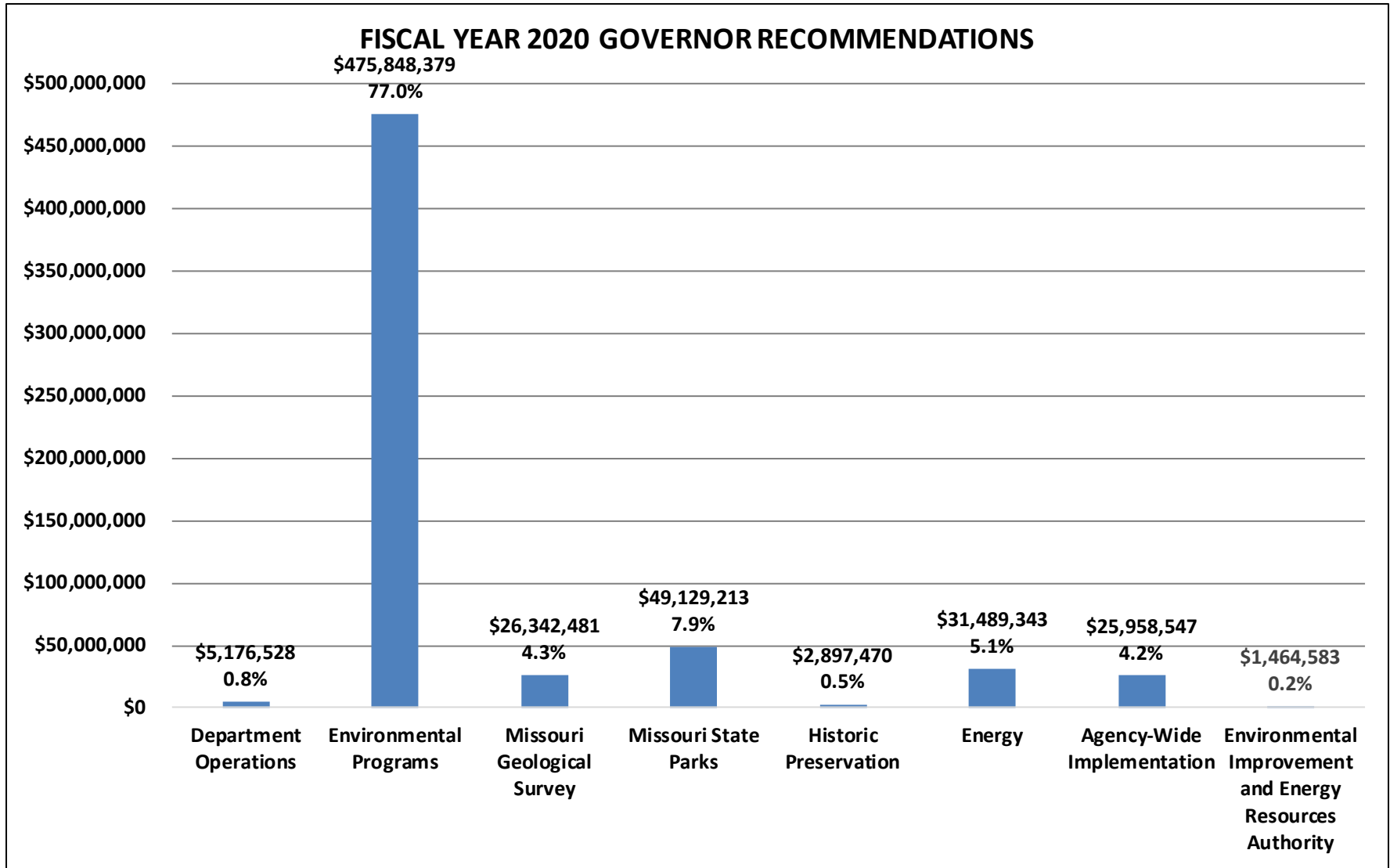
# DEPARTMENT OF NATURAL RESOURCES

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 REQUEST	FY 2020 GOVERNOR RECOMMENDS
Department Operations	\$ 4,299,414	\$ 5,550,560	\$ 5,087,289	\$ 5,176,528
Environmental Programs	224,066,699	491,065,167	475,183,616	475,848,379
Missouri Geological Survey	8,425,450	15,966,588	16,225,439	26,342,481
Missouri State Parks	38,625,172	44,439,591	48,456,347	49,129,213
Historic Preservation	1,878,106	4,148,739	3,454,834	2,897,470
Energy	0	0	0	31,489,343
Agency-Wide Implementation	19,960,578	25,691,976	25,939,351	25,958,547
Environmental Improvement and Energy Resources Authority	0	0	0	1,464,583
State Legal Expense Fund Transfer	0	1	1	1
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 297,255,419</b>	<b>\$ 586,862,622 *</b>	<b>\$ 574,346,877</b>	<b>\$ 618,306,545</b>
General Revenue Fund	11,328,093	13,770,324	14,582,337	25,137,795
Federal Funds	25,317,352	47,864,062	46,031,343	66,726,087
Other Funds	260,609,974	525,228,236	513,733,197	526,442,663
<b>Total Full-time Equivalent Employees</b>	<b>1,532.52</b>	<b>1,687.05</b>	<b>1,677.55</b>	<b>1,722.55</b>
General Revenue Fund	129.02	129.95	128.95	128.95
Federal Funds	285.32	339.82	334.59	357.64
Other Funds	1,118.18	1,217.28	1,214.01	1,235.96

\* Does not include \$7,053,933 recommended in the Fiscal Year 2019 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Department of Natural Resources supplemental appropriations.

DEPARTMENT OF NATURAL RESOURCES



**DEPARTMENT OF NATURAL RESOURCES  
DEPARTMENT OPERATIONS**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Department Operations			
<b>TOTAL</b>	<b>\$ 4,299,414</b>	<b>\$ 5,550,560</b>	<b>\$ 5,176,528</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	190,601	189,166	197,199
Federal Funds	666,219	510,900	527,326
Other Funds	2,733,593	3,310,478	3,337,116
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	106,200	61,856	61,856
Federal Funds	115,359	313,142	180,142
Other Funds	487,442	1,165,018	872,889
<b>TOTAL</b>			
General Revenue Fund	296,801	251,022	259,055
Federal Funds	781,578	824,042	707,468
Other Funds	3,221,035	4,475,496	4,210,005
<b>Total Full-time Equivalent Employees</b>	<b>68.11</b>	<b>82.19</b>	<b>79.19</b>
General Revenue Fund	3.60	9.00	9.00
Federal Funds	13.10	10.10	10.10
Other Funds	51.41	63.09	60.09

Department Operations is responsible for developing statewide environmental and natural resource policies. Under its leadership, the department works to protect water, air, land, recreational, and cultural resources. Department Operations staff represent Missouri before several regional and national organizations and agencies, including the U.S. Environmental Protection Agency and a regional river basin association. Department Operations partners with the Environmental Improvement and Energy Resources Authority and Petroleum Storage Tank Insurance Fund Board to achieve shared objectives. Responsible for the management of all department organizational units, Department Operations implements policies to provide direction, and to improve efficiencies and coordination. Department Operations provides the department legal counsel as well as administrative support, including budget development, financial resource allocations, internal auditing, accounting, human resources management, procurement, grants management, and other general services. Also included in Department Operations, communications staff convey the department's commitment to Missouri's resources and ways the public can protect and enjoy those resources.

**Fiscal Year 2020 Governor's Recommendations**

- \$59,586 for pay plan, including \$2,884 general revenue.
- \$29,858 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$3,163 general revenue.
- \$29,653 for pay plan associated with the recently completed compensation study to move to market-based minimums, including \$1,986 general revenue.
- (\$493,129) federal and other funds and (three) staff core reduction from the Fiscal Year 2019 appropriation level.

**DEPARTMENT OF NATURAL RESOURCES  
ENVIRONMENTAL PROGRAMS**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Environmental Quality	\$ 36,962,232	\$ 46,739,448	\$ 45,385,764
Environmental Financial Support	186,820,217	438,167,802	424,304,698
Environmental Restoration	284,250	6,157,917	6,157,917
<b>TOTAL</b>	<b>\$ 224,066,699</b>	<b>\$ 491,065,167</b>	<b>\$ 475,848,379</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	3,641,312	3,658,277	3,752,625
Federal Funds	10,991,710	12,880,110	13,052,161
Other Funds	17,304,680	20,066,780	20,494,952
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	704,011	800,758	768,963
Federal Funds	2,471,541	6,699,858	5,199,779
Other Funds	4,764,602	15,339,943	13,379,157
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	2,073,940	1,925,664	1,204,586
Federal Funds	3,585,093	16,035,916	12,060,916
Other Funds	178,529,810	413,657,861	405,935,240
<b>TOTAL</b>			
General Revenue Fund	6,419,263	6,384,699	5,726,174
Federal Funds	17,048,344	35,615,884	30,312,856
Other Funds	200,599,092	449,064,584	439,809,349
<b>Total Full-time Equivalent Employees</b>	<b>697.14</b>	<b>789.28</b>	<b>779.28</b>
General Revenue Fund	82.56	77.67	77.67
Federal Funds	238.76	280.17	275.94
Other Funds	375.82	431.44	425.67

**ENVIRONMENTAL QUALITY**

Water Protection Program – The Water Protection Program (WPP) includes three functional areas of responsibility: water pollution control, public drinking water, and financial assistance. The program protects the quality of Missouri’s groundwater, streams, and lakes, while safeguarding these vital resources; enhances agricultural production, forestry, fisheries, water-intensive manufacturing, water recreation, tourism, hunting, and fishing; and ensures that water is safe for human and animal consumption. The WPP works to ensure all public drinking water systems provide clean and healthy drinking water for Missouri’s citizens through compliant water system construction and operation. The program also trains and certifies operators at Missouri’s water supply and wastewater treatment plants. The program administers the federal Clean Water and Drinking Water State Revolving Fund programs that provide grants and low-interest loans to Missouri communities for drinking water supply, wastewater treatment, and stormwater management infrastructure.

Soil and Water Conservation – The Soil and Water Conservation Program (SWCP) implements the policies of the Soil and Water Districts Commission to promote the long-term productivity of Missouri’s soil and protection of water resources. Program staff provide guidance to Missouri’s local soil and water conservation districts and administer conservation programs funded by one-half of the constitutionally authorized one-tenth of one percent dedicated parks, soils, and water sales tax. Soil and water sales tax funded programs include: (1) cost share assistance for agricultural landowners to implement approved soil and water conservation practices; (2) grants to local districts for operational expenses; (3) water quality monitoring of conservation practices; and (4) grants for research on soil and water conservation issues. The Nonpoint Source (NPS) Management Program provides federal grants to accomplish significant results in the control and mitigation of NPS pollution to protect water quality.

## **DEPARTMENT OF NATURAL RESOURCES ENVIRONMENTAL PROGRAMS**

Air Pollution Control Program – The Air Pollution Control Program (APCP) staff support the Air Conservation Commission, which develops policies to maintain and enhance the state’s air quality for the protection of the public’s health. Operating under the Clean Air Act’s State Implementation Plans and Rules, the APCP reviews facility construction and operating permits to help ensure ambient air quality. Working with the department’s regional office staff, the APCP identifies facilities that are not in compliance prior to pursuing any enforcement action. Collecting air quality and emission inventory data, the APCP provides benchmark data for Missouri air quality monitoring and planning. Through the state’s vehicle emission inspection program, the APCP helps ensure that pollutant levels in the St. Louis area improve and meet federal health-based air standards. Staff also coordinate air pollution control activities with other programs in the division.

Solid Waste Management Program – The Solid Waste Management Program ensures solid waste facilities (e.g. landfills, transfer stations including infectious waste and material recovery facilities, and scrap tire facilities) are designed and operated in a manner protective of neighbors and property through permitting, inspecting, and technical assistance activities. The program encourages management of waste materials through improved processing, reduced generation, beneficial reuse, recycling, energy recovery, and proper disposal.

Hazardous Waste Program – The Hazardous Waste Program (HWP) provides technical assistance and promotes compliance with state and federal law regulating hazardous waste practices from the point of generation through transportation and final disposal to ensure the safe and legal handling of such materials. The HWP is responsible for permitting and inspecting facilities that treat, store, or dispose of hazardous waste. Together with these functions, the registration and reporting requirements for hazardous waste generators enable the program to identify the amount and types of waste generated, stored, transported off-site, and treated or otherwise disposed. The HWP also has several regulatory programs that oversee the cleanup of sites contaminated with hazardous substances. The cleanup at these sites are addressed through assessments, site investigations, feasibility studies, and remedial actions. The HWP registers and regulates petroleum underground storage tanks; provides general and technical information concerning the installation, use, and closure of such systems; encourages compliance with underground storage tank law, regulations, and performance standards; and oversees corrective actions taken in response to leaks and other releases. In addition, the program provides oversight services for those who wish to voluntarily clean up contaminated properties, reviving them for productive use. To ensure safe and productive reuse of properties for future generations, the HWP implements long-term stewardship measures for remedial properties.

Regional Offices – Regional Office activities support the implementation of the department’s environmental programs throughout Missouri. Staff perform field inspections, provide compliance and technical assistance to regulated entities, respond to environmental emergencies for non-hazardous substances (e.g., fishkills), issue permits, investigate reports of environmental concerns from the public, and provide front-line troubleshooting, problem solving, and regulatory education and assistance on environmental issues.

Environmental Services Program – The Environmental Services Program supports department programs by providing accurate scientific data for their work. Staff perform field work, conduct monitoring, collect samples, and provide laboratory testing for environmental pollutants. The Environmental Emergency Response Section serves as the department’s front line of defense to significant and imminent environmental emergencies and maintains a 24-hour hotline.

### **Fiscal Year 2020 Governor’s Recommendations**

- \$307,468 Coal Combustion Residuals Subaccount and five staff for the management, closure, and post-closure of coal combustion residual sites.
- \$549,220 for pay plan, including \$54,982 general revenue.
- \$277,281 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$27,299 general revenue.
- \$115,237 for pay plan associated with the recently completed compensation study to move to market-based minimums, including \$11,663 general revenue.
- (\$2,602,890) and (15) staff core reduction from the Fiscal Year 2019 appropriation level, including (\$31,795) general revenue.

**DEPARTMENT OF NATURAL RESOURCES  
ENVIRONMENTAL PROGRAMS**

**ENVIRONMENTAL FINANCIAL SUPPORT**

The department administers a variety of funds for local governments and others to control air pollution, assess and remediate contaminated sites, collect and manage pesticide waste, reduce and reuse solid waste, monitor and test drinking water supplies, construct or improve water and wastewater facilities, and implement soil and water conservation practices.

**Fiscal Year 2020 Governor's Recommendations**

- \$7,250,000 Volkswagen Environmental Mitigation Trust Proceeds Fund to help reduce air pollution from mobile sources.
- \$241,901 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$306 for pay plan, including \$304 general revenue.
- \$101 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$100 general revenue.
- (\$20,392,433) federal and other funds core reduction from the Fiscal Year 2019 appropriation level.
- (\$962,979) core reduction for one-time expenditures.

**ENVIRONMENTAL RESTORATION**

The department conducts natural resource damage assessments where unpermitted releases have damaged natural resources. These assessments evaluate the extent of and method to mitigate the damage and how to compensate the public for the damage. The department works with responsible parties to either participate in the restoration or negotiate a monetary settlement, which is then used to complete restoration.

**Fiscal Year 2020 Governor's Recommendations**

Continue funding at the current level.

**DEPARTMENT OF NATURAL RESOURCES  
MISSOURI GEOLOGICAL SURVEY**

**FINANCIAL SUMMARY**

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Missouri Geological Survey			
<b>TOTAL</b>	<b>\$ 8,425,450</b>	<b>\$ 15,966,588</b>	<b>\$ 26,342,481</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	2,137,467	2,311,273	2,353,109
Federal Funds	1,104,800	1,762,603	1,657,181
Other Funds	1,045,817	1,612,616	1,654,780
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	571,003	1,200,603	2,170,603
Federal Funds	2,200,949	4,329,884	4,170,529
Other Funds	160,255	1,262,509	858,179
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	1,205,159	3,477,098	13,477,098
Federal Funds	0	10,001	1,001
Other Funds	0	1	1
<b>TOTAL</b>			
General Revenue Fund	3,913,629	6,988,974	18,000,810
Federal Funds	3,305,749	6,102,488	5,828,711
Other Funds	1,206,072	2,875,126	2,512,960
<b>Total Full-time Equivalent Employees</b>	<b>91.66</b>	<b>115.92</b>	<b>115.42</b>
General Revenue Fund	42.86	43.28	42.28
Federal Funds	23.33	34.37	33.37
Other Funds	25.47	38.27	39.77

The Missouri Geological Survey (MGS) includes the Geological Survey Program, Land Reclamation Program, Water Resources Center, and Dam and Reservoir Safety Program. The Geological Survey Program investigates the state’s geology, providing geologic and hydrologic information and expertise to aid economic development, infrastructure considerations, and environmental decision-making regarding site remediation, contaminant migration, subsurface investigations, and geologic hazards. Staff oversee the proper construction of all wells, including water, oil, gas, exploration, heat pumps, and monitoring. The division also determines the character and availability of the state’s energy and mineral resources. Division management represents the state through the Association of American State Geologists and the Central U.S. Earthquake Consortium.

The Land Reclamation Program provides technical support for the Missouri Mining Commission. The commission regulates the surface mining of coal and other mineral commodities (such as lead, barite, tar sands, clay, limestone, sand, and gravel). Staff regulatory duties include developing regulations, permitting, inspection, complaint investigation, bonding, and enforcement. Staff reclamation duties include human health and environmental hazard assessment, reclamation plan designs, contracting, budgeting, public relations, landowner education, construction oversight, and maintenance of reclaimed abandoned mine lands and bond forfeiture mine lands until responsibility release is approved by the commission.

To meet Missouri’s comprehensive water needs, Water Resources Center hydrologists, geologists, and engineers investigate and monitor surface water and groundwater resource characteristics, availability, and use. Program responsibilities include (1) operating a statewide groundwater monitoring network with real-time water quantity data; (2) collecting and analyzing surface-water flow data for reaction to flood and drought emergencies; (3) providing guidance, data, and technical expertise in the preservation and development of sustainable regional water supplies throughout Missouri; and (4) defending the state’s vital water interests in the Missouri River, the Mississippi River, and other interstate water resources before federal and interstate water resource management authorities.



**DEPARTMENT OF NATURAL RESOURCES  
MISSOURI GEOLOGICAL SURVEY**

The Dam and Reservoir Safety Program administers the provisions of the Missouri Dam and Reservoir Safety law. The program provides public safety of downstream residents against dam failure as well as protecting the investment and purpose of the reservoir. The program regulates non-federal, non-agricultural dams 35 feet high and higher through inspections and issuance of registration, safety, and construction permits. The program performs emergency response to dams in distress and provides engineering evaluation of conditions during natural disasters to protect life and property.

**Fiscal Year 2020 Governor's Recommendations**

- \$10,000,000 and 1.5 staff for the Multipurpose Water Resource Program.
- \$1,000,000 to begin implementation of the state's water plan.
- \$150,000 for a geophysical study to collect data on Missouri's critical mineral resources.
- \$62,621 Coal Combustion Residuals Subaccount and one staff for the management, closure, and post-closure of coal combustion residual sites.
- \$83,226 for pay plan, including \$34,517 general revenue.
- \$40,880 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$15,321 general revenue.
- \$33,816 for pay plan associated with the recently completed compensation study to move to market-based minimums, including \$17,367 general revenue.
- (\$814,650) and (three) staff core reduction from the Fiscal Year 2019 appropriation level, including (\$25,369) general revenue.
- (\$180,000) core reduction for one-time expenditures.

**DEPARTMENT OF NATURAL RESOURCES  
MISSOURI STATE PARKS**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Missouri State Parks Operation			
<b>TOTAL</b>	<b>\$ 38,625,172</b>	<b>\$ 44,439,591</b>	<b>\$ 49,129,213</b>
<b>PERSONAL SERVICE</b>			
Federal Funds	38,139	179,456	118,253
Other Funds	21,378,537	22,969,298	23,870,123
<b>EXPENSE AND EQUIPMENT</b>			
Federal Funds	200,807	481,306	481,306
Other Funds	13,474,250	17,068,531	16,718,531
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Federal Funds	3,414,307	3,600,000	7,800,000
Other Funds	119,132	141,000	141,000
<b>TOTAL</b>			
Federal Funds	3,653,253	4,260,762	8,399,559
Other Funds	34,971,919	40,178,829	40,729,654
<b>Total Full-time Equivalent Employees</b>	<b>641.24</b>	<b>661.21</b>	<b>661.21</b>
Federal Funds	0.78	5.07	5.07
Other Funds	640.46	656.14	656.14

Missouri’s Division of State Parks manages the many recreational, cultural, and historical resources of the Missouri state parks system. The division also administers programs to promote outdoor recreation statewide.

Missouri State Parks operates and/or maintains 91 state parks and historic sites, as well as the trails of Roger Pryor Pioneer Backcountry. The system is divided into three regions, with each of the region headquarters reporting to the Central Office in Jefferson City. Administrative, maintenance, and service personnel manage the lands and improvements, provide recreational and educational programs for visitors, and provide necessary law enforcement. Funding provided by one-half of the constitutionally authorized one-tenth of one percent parks, soils, and water sales tax has been used for projects such as campground remodeling; the addition of shower houses and restrooms; paving of roads within campgrounds; restoration of landscapes; and personnel for maintenance, education, and site interpretation. The parks sales tax provides continued restoration and improvement of the state parks system and allows division staff to better serve the millions of people who visit parks and historic sites each year.

Central Office directs and coordinates the management of the state parks system. Responsibilities include personnel management, budget and policy development, and the evaluation of management procedures and performance. Central Office staff provide logistical support to the individual state park, and operate the central sign shop, central warehouse, and aerial device unit. Staff also identify unique natural areas which may require protection; conduct special studies related to parks operations and development; and prepare site, architectural, and engineering plans and maps.

The division also administers grants that finance outdoor recreation projects.

**Fiscal Year 2020 Governor’s Recommendations**

- \$4,200,000 federal funds for outdoor recreation project grants.
- \$349,740 federal and other funds for pay plan.
- \$231,756 federal and other funds for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- \$323,126 federal and other funds for pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$415,000) federal and other funds core reduction from the Fiscal Year 2019 appropriation level.

**DEPARTMENT OF NATURAL RESOURCES  
HISTORIC PRESERVATION**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Historic Preservation			
<b>TOTAL</b>	<b>\$ 1,878,106</b>	<b>\$ 4,148,739</b>	<b>\$ 2,897,470</b>
<b>PERSONAL SERVICE</b>			
Federal Funds	375,607	410,860	420,615
Other Funds	262,170	308,443	315,664
<b>EXPENSE AND EQUIPMENT</b>			
Federal Funds	50,001	90,026	90,026
Other Funds	24,718	42,167	42,167
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	698,400	145,628	151,755
Federal Funds	102,820	560,000	560,000
Other Funds	364,390	2,591,615	1,317,243
<b>TOTAL</b>			
General Revenue Fund	698,400	145,628	151,755
Federal Funds	528,428	1,060,886	1,070,641
Other Funds	651,278	2,942,225	1,675,074
<b>Total Full-time Equivalent Employees</b>	<b>15.94</b>	<b>17.25</b>	<b>17.25</b>
Federal Funds	9.35	10.11	10.11
Other Funds	6.59	7.14	7.14

The State Historic Preservation Office helps identify and preserve historic properties and cultural resources throughout the state, administers grants and loans to support preservation efforts, and provides technical assistance to taxpayers in qualifying for historic preservation tax credits.

**Fiscal Year 2020 Governor's Recommendations**

- \$10,881 federal and other funds for pay plan.
- \$6,095 federal and other funds for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- \$3,984 for increased transfer to the Historic Preservation Revolving Fund for pay plan and related fringe costs.
- \$2,143 for increased transfer to the Historic Preservation Revolving Fund for the remaining pay periods of the Fiscal Year 2019 approved pay plan and related fringe costs.
- (\$700,000) Historic Preservation Revolving Fund core reduction from the Fiscal Year 2019 appropriation level.
- (\$574,372) State Park Earnings Fund core reduction for one-time expenditures.

**DEPARTMENT OF NATURAL RESOURCES  
ENERGY**

**FINANCIAL SUMMARY**

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Division of Energy Operations	\$ 0	\$ 0	\$ 2,861,543
Division of Energy Services	0	0	27,627,800
Wood Energy Tax Credits	0	0	1,000,000
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 31,489,343</b>
<b>PERSONAL SERVICE</b>			
Federal Funds	0	0	1,296,753
Other Funds	0	0	818,861
<b>EXPENSE AND EQUIPMENT</b>			
Federal Funds	0	0	831,300
Other Funds	0	0	2,304,130
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	0	0	1,000,000
Federal Funds	0	0	18,278,799
Other Funds	0	0	6,959,500
<b>TOTAL</b>			
General Revenue Fund	0	0	1,000,000
Federal Funds	0	0	20,406,852
Other Funds	0	0	10,082,491
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>37.00</b>
Federal Funds	0.00	0.00	23.05
Other Funds	0.00	0.00	13.95

The Division of Energy assists, educates, and encourages Missourians to advance the efficient use of diverse energy resources to drive economic growth, provide for a healthier environment, and achieve greater energy security for future generations.

**Fiscal Year 2020 Governor's Recommendations**

- \$1,400,000 federal funds to provide weatherization assistance to low-income households.
- \$30,988 federal and other funds for pay plan.
- \$14,168 federal and other funds for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- \$18,774 federal and other funds for pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$30,025,413 and 37 staff transferred from the Department of Economic Development, including \$1,000,000 general revenue.

**DEPARTMENT OF NATURAL RESOURCES  
AGENCY-WIDE IMPLEMENTATION**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Department of Natural Resources Revolving Services Fund	\$ 1,964,071	\$ 2,421,745	\$ 2,421,745
Sales Tax Reimbursement to General Revenue	22,832	50,000	50,000
Petroleum Storage Tank Insurance Fund Board	1,797,183	2,348,699	2,353,306
Petroleum Storage Tank Insurance Fund Claims	15,383,501	20,000,000	20,000,000
Petroleum Related Activities	792,991	871,532	1,133,496
<b>TOTAL</b>	<b>\$ 19,960,578</b>	<b>\$ 25,691,976</b>	<b>\$ 25,958,547</b>
PERSONAL SERVICE	852,187	1,048,503	1,298,974
EXPENSE AND EQUIPMENT	5,851,589	6,788,473	6,804,573
PROGRAM SPECIFIC DISTRIBUTION	13,256,802	17,855,000	17,855,000
<b>TOTAL</b>			
Other Funds	19,960,578	25,691,976	25,958,547
<b>Total Full-time Equivalent Employees</b>	<b>18.43</b>	<b>21.20</b>	<b>25.20</b>
Other Funds	18.43	21.20	25.20

Agency-Wide items allow for operational and business transaction efficiencies across the department.

**Fiscal Year 2020 Governor's Recommendations**

- \$242,669 Petroleum Storage Tank Insurance Fund and four staff to help prevent and remediate petroleum storage tank site contamination.
- \$19,196 Petroleum Storage Tank Insurance Fund for pay plan.
- \$6,815 Petroleum Storage Tank Insurance Fund for the remaining pay periods of the Fiscal Year 2019 approved pay plan.
- (\$2,109) Petroleum Storage Tank Insurance Fund core reduction for one-time expenditures.

**DEPARTMENT OF NATURAL RESOURCES  
ENVIRONMENTAL IMPROVEMENT AND ENERGY RESOURCES AUTHORITY**

**FINANCIAL SUMMARY**

	<b>FY 2018 EXPENDITURE</b>	<b>FY 2019 APPROPRIATION</b>	<b>FY 2020 GOVERNOR RECOMMENDS</b>
Environmental Improvement and Energy Resources Authority			
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,464,583</b>
PERSONAL SERVICE	0	0	513,583
EXPENSE AND EQUIPMENT	0	0	951,000
<b>TOTAL</b>			
Other Funds	0	0	1,464,583
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>
Other Funds	0.00	0.00	8.00

The Environmental Improvement and Energy Resources Authority is an independent, self-supporting, quasi-governmental agency assigned to the Department of Natural Resources.

Due to its special independent status as “a body corporate and politic,” the authority is able to issue tax-exempt bonds and use fees charged for issuance of its bonds and notes. The authority is empowered to conduct environmental and energy research and development activities; develop alternative methods of financing environmental and energy projects; and assist Missouri communities, organizations, and businesses in obtaining low-cost funds and other financial assistance for projects related to the authority’s purpose.

**Fiscal Year 2020 Governor’s Recommendations**

- \$1,453,933 State Environmental Improvement Authority Fund and eight staff to appropriate the operational expenses of the Environmental Improvement and Energy Resources Authority.
- \$7,590 State Environmental Improvement Authority Fund for pay plan.
- \$3,060 State Environmental Improvement Authority Fund for the remaining pay periods of the Fiscal Year 2019 approved pay plan.