

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,553,388	\$ 2,881,513	\$ 2,955,003
National Guard Emergency	2,226,153	4,000,001	4,000,001
Special Audits	0	30,000	30,000
TOTAL	\$ 4,779,541	\$ 6,911,514	\$ 6,985,004
PERSONAL SERVICE			
General Revenue Fund	3,376,999	2,350,274	2,443,988
Federal Funds	5,027	5,053	5,155
Other Funds	115,464	222,151	201,825
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,280,931	334,035	334,035
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	1,120	4,000,001	4,000,001
TOTAL			
General Revenue Fund	4,659,050	6,684,310	6,778,024
Federal Funds	5,027	5,053	5,155
Other Funds	115,464	222,151	201,825
Total Full-time Equivalent Employees			
General Revenue Fund	33.44	36.00	36.50
Federal Funds	30.33	31.25	31.75
Other Funds	0.62	1.25	1.25
Other Funds	2.49	3.50	3.50

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2020 Governor's Recommendations

- \$45,000 and .5 staff for a statewide coordinator of the Justice Reinvestment Initiative. There are corresponding equivalent reductions in the Departments of Corrections, Mental Health, and Social Services.
- \$39,185 for pay plan, including \$36,126 general revenue.
- \$13,829 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$12,588 general revenue.
- (\$24,524) Division of Tourism Supplemental Revenue Fund reallocated to realign other funding sources.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2020 Governor's Recommendations

Continue funding at the current level.

**ELECTED OFFICIALS
OFFICE OF THE CHIEF EXECUTIVE**

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2020 Governor's Recommendations

Continue funding at the current level.