

# OFFICE OF THE STATE PUBLIC DEFENDER

## FINANCIAL SUMMARY

	FY 2018 EXPENDITURE	FY 2019 APPROPRIATION	FY 2020 REQUEST	FY 2020 GOVERNOR RECOMMENDS
Defender Services	\$ 37,776,509	\$ 41,293,244	\$ 71,938,239	\$ 42,345,295
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,435,202	2,986,768	2,987,593	2,989,646
Homicide/Conflict of Interest Cases	4,720,922	4,721,071	4,721,071	4,721,071
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 43,932,633</b>	<b>\$ 49,126,083</b>	<b>\$ 79,771,903</b>	<b>\$ 50,181,012</b>
<b>PERSONAL SERVICE</b>				
General Revenue Fund	28,940,575	33,413,677	55,363,755	34,465,728
Legal Defense and Defender Fund	135,088	136,012	136,837	138,890
<b>EXPENSE AND EQUIPMENT</b>				
General Revenue Fund	13,556,856	12,600,638	21,295,555	12,600,638
Legal Defense and Defender Fund	1,052,739	2,600,756	2,600,756	2,600,756
<b>PROGRAM SPECIFIC DISTRIBUTION</b>				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	247,375	250,000	250,000	250,000
<b>TOTAL</b>				
General Revenue Fund	42,497,431	46,014,315	76,659,310	47,066,366
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,435,202	2,986,768	2,987,593	2,989,646
<b>Total Full-time Equivalent Employees</b>	<b>592.54</b>	<b>597.13</b>	<b>1,014.13</b>	<b>597.13</b>
General Revenue Fund	590.75	595.13	1,012.13	595.13
Other Funds	1.79	2.00	2.00	2.00

## DEPARTMENT SUMMARY

The Fiscal Year 2020 budget provides \$50.2 million for the State Public Defender.

The Office of the State Public Defender seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

### Fiscal Year 2020 Governor's Recommendations

- \$832,509 for pay plan, including \$830,456 general revenue.
- \$222,420 for the remaining pay periods of the Fiscal Year 2019 approved pay plan, including \$221,595 general revenue.

