

## SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2019 Supplemental Appropriations include \$209.4 million general revenue, \$207.2 million federal funds, and \$95.1 million other funds, for a total of \$511.7 million.

<b>SUPPLEMENTAL RECOMMENDATIONS</b>
<b>FISCAL YEAR 2019</b>

	<u>GENERAL</u> <u>REVENUE</u>	<u>FEDERAL</u> <u>FUNDS</u>	<u>OTHER</u> <u>FUNDS</u>	<u>TOTAL</u>
Department of Elementary and Secondary Education	\$ 1,246,090	\$ 110,000	\$ 11,300,000	\$ 12,656,090
Department of Revenue	0	0	2,610,490	2,610,490
Department of Transportation	0	0	6,000,000	6,000,000
Office of Administration	23,455,223	2,145,902	3,583,442	29,184,567
Department of Agriculture	0	948,000	0	948,000
Department of Natural Resources	0	1,200,000	5,853,933	7,053,933
Department of Economic Development	45,000	782,500	0	827,500
Department of Labor and Industrial Relations	0	0	122,762	122,762
Department of Public Safety	5,600,000	0	500,000	6,100,000
Department of Mental Health	8,256,348	12,692,430	0	20,948,778
Department of Health and Senior Services	3,218,085	5,323,136	1,346,726	9,887,947
Department of Social Services	161,051,556	183,956,191	61,873,575	406,881,322
Elected Officials	3,500,000	0	0	3,500,000
Office of the State Court Administrator	0	0	1,897,205	1,897,205
Capital Improvements	3,069,449	0	0	3,069,449
<b>TOTAL</b>	<b>\$ 209,441,751</b>	<b>\$ 207,158,159</b>	<b>\$ 95,088,133</b>	<b>\$ 511,688,043</b>

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION**  
**OFFICE OF SPECIAL EDUCATION**  
**FOUNDATION - EARLY CHILDHOOD SPECIAL EDUCATION**

	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.005			

**PROGRAM SPECIFIC DISTRIBUTION**

General Revenue Fund	\$ 157,708,782	\$ 1,246,090	\$ 1,246,090
Lottery Proceeds Fund	16,548,507	0	0
Early Childhood Development, Education and Care Fund	17,309,970	0	0
<b>TOTAL</b>	<b>\$ 191,567,259</b>	<b>\$ 1,246,090</b>	<b>\$ 1,246,090</b>

The Governor recommends \$1,246,090 for increased early childhood special education costs.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
OFFICE OF COLLEGE AND CAREER READINESS  
STEM CAREER AWARENESS PROGRAM**

H.B. Sec. 14.010	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
STEM Career Awareness Program Fund	\$ 250,000	\$ 0	\$ 250,000

The Governor recommends \$250,000 for the STEM Career Awareness Program.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
FINANCIAL AND ADMINISTRATIVE SERVICES  
SCHOOL DISTRICT TRUST FUND**

H.B. Sec. 14.015	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
School District Trust Fund	\$ 917,500,000	\$ 0	\$ 10,300,000

The Governor recommends \$10,300,000 for distribution to school districts based upon additional projected revenue.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
OFFICE OF ADULT LEARNING AND REHABILITATION SERVICES  
INDEPENDENT LIVING CENTERS**

H.B. Sec. 14.020	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
Vocational Rehabilitation Fund	\$ 15,300	\$ 0	\$ 0
Independent Living Center Fund	1,520	0	0
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	2,860,001	0	0
Vocational Rehabilitation Fund	1,277,246	110,000	110,000
Independent Living Center Fund	389,036	0	0
TOTAL	\$ 4,543,103	\$ 110,000	\$ 110,000

The Governor recommends \$110,000 for independent living centers to expend available federal grant funding.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
OFFICE OF SPECIAL EDUCATION  
MISSOURI SCHOOL FOR THE BLIND**

H.B. Sec. 14.025	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
School for the Blind Trust Fund	\$ 990,507	\$ 1,000,000	\$ 1,000,000
PROGRAM SPECIFIC DISTRIBUTION			
School for the Blind Trust Fund	509,493	0	0
TOTAL	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000

The Governor recommends \$1,000,000 for the Missouri School for the Blind.

**DEPARTMENT OF HIGHER EDUCATION  
COMMUNITY COLLEGES  
TAX REFUND OFFSETS**

H.B. Sec. 14.030	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Debt Offset Escrow Fund	\$ 2,806,000	\$ 50,000	\$ 50,000

The Governor recommends \$50,000 for the state's public community colleges to intercept tax refunds to offset debt owed to the institutions.

**MISSOURI WESTERN STATE UNIVERSITY  
TAX REFUND OFFSETS**

H.B. Sec. 14.035	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Debt Offset Escrow Fund	\$ 200,000	\$ 75,000	\$ 75,000

The Governor recommends \$75,000 for Missouri Western State University to intercept tax refunds to offset debt owed to the university.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF REVENUE  
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 14.040	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT Lottery Enterprise Fund	\$ 29,371,477	\$ 1E	\$ 1,000,000

The Governor recommends \$1,000,000 for the vendor costs associated with increased ticket sales.

**DEPARTMENT OF REVENUE  
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 14.040	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT Lottery Enterprise Fund	\$ 3,573,405	\$ 1,610,490E	\$ 1,610,490

The Governor recommends \$1,610,490 for the vendor costs associated with increased pull-tab dispensers.

**DEPARTMENT OF REVENUE  
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 14.045	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER State Lottery Fund	\$ 70,422,990	\$ 1,610,491E	\$ 2,610,490

The Governor recommends \$2,610,490 for transfer to the Lottery Enterprise Fund to cover increased vendor expenses.

**DEPARTMENT OF TRANSPORTATION  
HIGHWAY ADMINISTRATION  
LICENSE PLATE REISSUANCE**

H.B. Sec. 14.050	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT State Road Fund	\$ 9,000,000	\$ 2,000,000E	\$ 2,000,000

The Governor recommends \$2,000,000 for increased license plate reissuance costs pursuant to House Bill 2380 (2016).

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF TRANSPORTATION  
SYSTEM MANAGEMENT  
MAINTENANCE**

H.B. Sec. 14.055	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
State Road Fund	\$ 144,288,456	\$ 1,000,000E	\$ 1,000,000
Department of Transportation - Highway Safety Fund	322,107	0	0
TOTAL	\$ 144,610,563	\$ 1,000,000	\$ 1,000,000

The Governor recommends \$1,000,000 for a market pay adjustment for employees working emergency operations during flooding and winter storms.

**DEPARTMENT OF TRANSPORTATION  
FRINGE BENEFITS  
MAINTENANCE**

H.B. Sec. 14.060	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
State Road Fund	\$ 115,881,411	\$ 1,000,000E	\$ 1,000,000
Department of Transportation - Highway Safety Fund	237,896	0	0
TOTAL	\$ 116,119,307	\$ 1,000,000	\$ 1,000,000

The Governor recommends \$1,000,000 for fringe benefit costs associated with a market pay adjustment for employees working emergency operations during flooding and winter storms.

**DEPARTMENT OF TRANSPORTATION  
HIGHWAY CONSTRUCTION**

H.B. Sec. 14.065	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
State Road Fund	\$ 950,969,013	\$ 2,000,000E	\$ 2,000,000

The Governor recommends \$2,000,000 for operational needs, including \$1,300,000 for additional grants and \$700,000 for a federally-required disadvantaged business study.

**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF ADMINISTRATION  
OFFICE OF CHILD ADVOCATE**

H.B. Sec. 14.070	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 176,998	\$ 0	\$ 44,690
Office of Administration - Federal and Other Fund	129,018	0	0
TOTAL	\$ 306,016	\$ 0	\$ 44,690

The Governor recommends \$44,690 and 1 staff to conduct reviews of the decisions and/or actions made by the Department of Social Services, Children's Division.

**OFFICE OF ADMINISTRATION  
GR CASH FLOW TRANSFER**

H.B. Sec. 14.075	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
General Revenue Fund	\$ 3,250,000	\$ 850,000	\$ 700,000
Other Funds	500,000	0	0
TOTAL	\$ 3,750,000	\$ 850,000	\$ 700,000

The Governor recommends \$700,000 for transfer to the Budget Reserve Fund and Other Funds for interest payments on cash-flow assistance.

**OFFICE OF ADMINISTRATION  
OASDHI TRANSFER**

H.B. Sec. 14.080	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
General Revenue Fund	\$ 77,552,739	\$ 4,572,017	\$ 4,572,017
Federal Funds	32,799,414	0	0
Other Funds	45,795,344	0	0
TOTAL	\$ 156,147,497	\$ 4,572,017	\$ 4,572,017

The Governor recommends \$4,572,017 for transfer to the OASDHI Contributions Fund to replenish OASDHI authority that was used for the budget reserve fund transfer shortfall.

**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF ADMINISTRATION  
MOSERS TRANSFER**

H.B. Sec. 14.085	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER

General Revenue Fund	\$ 245,965,315	\$ 4,572,016	\$ 4,572,016
Federal Funds	91,677,839	0	0
Other Funds	76,142,818	0	0
TOTAL	<u>\$ 413,785,972</u>	<u>\$ 4,572,016</u>	<u>\$ 4,572,016</u>

The Governor recommends \$4,572,016 for transfer to the State Retirement Contributions Fund to replenish MOSERS authority that was used for the budget reserve fund transfer shortfall.

**OFFICE OF ADMINISTRATION  
MCHCP TRANSFER**

H.B. Sec. 14.090	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER

General Revenue Fund	\$ 285,856,087	\$ 13,298,683	\$ 13,298,683
Federal Funds	112,260,773	2,145,902	2,145,902
Other Funds	67,850,415	3,433,442	3,433,442
TOTAL	<u>\$ 465,967,275</u>	<u>\$ 18,878,027</u>	<u>\$ 18,878,027</u>

The Governor recommends \$4,572,016 for transfer to the Missouri Consolidated Health Care Plan Benefit Fund to replenish Missouri Consolidated Health Care authority that was used for the budget reserve fund transfer shortfall and \$14,306,011 for transfer to the Missouri Consolidated Health Care Plan Benefit Fund to pay state employee health benefits.

**OFFICE OF ADMINISTRATION  
EMPLOYEE BENEFITS  
MCHCP CONTRIBUTION**

H.B. Sec. 14.095	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE

Missouri Consolidated Health Care Plan Benefit Fund	\$ 465,967,275	\$ 14,306,011	\$ 14,306,011
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The Governor recommends \$14,306,011 for the state's contribution to the Missouri Consolidated Health Care Plan for state employee health benefits.

**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF ADMINISTRATION  
EMPLOYEE BENEFITS  
WORKERS' COMPENSATION TAX INCREASE**

H.B. Sec. 14.100	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 25,918,633	\$ 267,817	\$ 267,817
Conservation Commission Fund	900,000	0	0
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	10,104,806	0	0
Conservation Commission Fund	300,000	0	0
TOTAL	<u>\$ 37,223,439</u>	<u>\$ 267,817</u>	<u>\$ 267,817</u>

The Governor recommends \$267,817 for workers' compensation benefits to state employees.

**OFFICE OF ADMINISTRATION  
EMPLOYEE BENEFITS  
WORKERS' COMPENSATION TAX PAYMENTS**

H.B. Sec. 14.105	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 3,165,000	\$ 0	\$ 0
Conservation Commission Fund	75,000	150,000	150,000
TOTAL	<u>\$ 3,240,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>

The Governor recommends \$150,000 for workers' compensation tax payments.

**DEPARTMENT OF AGRICULTURE  
OFFICE OF THE DIRECTOR**

H.B. Sec. 14.110	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 957,799	\$ 825,000	\$ 825,000
Other Funds	15,000	0	0
TOTAL	<u>\$ 972,799</u>	<u>\$ 825,000</u>	<u>\$ 825,000</u>

The Governor recommends \$825,000 for Biofuel Infrastructure Partnership grants to match private investments by motor fuel retailers.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF AGRICULTURE  
AGRICULTURE BUSINESS DEVELOPMENT DIVISION  
SENIOR FARMERS' MARKET NUTRITION PROGRAM**

H.B. Sec. 14.115	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
Federal Funds	\$ 29,451	\$ 23,000	\$ 23,000
Other Funds	524,444	0	0
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	163,759	100,000	100,000
Other Funds	110,181	0	0
TOTAL	<u>\$ 827,835</u>	<u>\$ 123,000</u>	<u>\$ 123,000</u>

The Governor recommends \$123,000 to provide low-income seniors with vouchers that can be exchanged for eligible local foods at participating farmers' markets.

**DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF ENVIRONMENTAL QUALITY  
SOIL AND WATER CONSERVATION PROGRAM**

H.B. Sec. 14.120	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Soil and Water Sales Tax Fund	\$ 40,000,000	\$ 4,400,000	\$ 4,400,000

The Governor recommends \$4,400,000 to reimburse Missouri landowners for implementing soil and water conservation practices to mitigate drought conditions.

**DEPARTMENT OF NATURAL RESOURCES  
MISSOURI STATE PARKS**

H.B. Sec. 14.125	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 11,500,000	\$ 7,900,000	\$ 7,900,000

The Governor recommends \$7,900,000 to encumber and expend outdoor recreation project grants.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF NATURAL RESOURCES  
STATE ENVIRONMENTAL IMPROVEMENT AND ENERGY RESOURCES AUTHORITY**

H.B. Sec. 14.130	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
State Environmental Improvement Authority Fund	\$ 0	\$ 0	\$ 502,933
EXPENSE AND EQUIPMENT			
State Environmental Improvement Authority Fund	0	0	951,000
TOTAL	\$ 0	\$ 0	\$ 1,453,933

The Governor recommends \$1,453,933 and 8 staff to appropriate the operating budget of the State Environmental Improvement and Energy Resources Authority.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
BUSINESS AND COMMUNITY SERVICES DIVISION  
DOWNTOWN REVITALIZATION PRESERVATION PROGRAM**

H.B. Sec. 14.135	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Downtown Revitalization Preservation Fund	\$ 255,000	\$ 45,000	\$ 45,000

The Governor recommends \$45,000 for current financing projects.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
DOWNTOWN REVITALIZATION PRESERVATION PROGRAM**

H.B. Sec. 14.140	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
General Revenue Fund	\$ 255,000	\$ 45,000	\$ 45,000

The Governor recommends \$45,000 for transfer to the Downtown Revitalization Preservation Fund for current financing projects.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
BUSINESS AND COMMUNITY SERVICES DIVISION  
MISSOURI COMMUNITY SERVICES COMMISSION**

H.B. Sec. 14.145	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
Community Service Commission Fund	\$ 262,500	\$ 0	\$ 0
PROGRAM SPECIFIC DISTRIBUTION			
Community Service Commission Fund	4,885,656	782,500	782,500
TOTAL	\$ 5,148,156	\$ 782,500	\$ 782,500

The Governor recommends \$782,500 to expend available federal grant funding.

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
DIVISION OF WORKERS' COMPENSATION  
ADMINISTRATION**

H.B. Sec. 14.150	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
Workers' Compensation Fund	\$ 0	\$ 0	\$ 122,762

The Governor recommends \$122,762 and 1 staff for an Administrative Law Judge.

**DEPARTMENT OF PUBLIC SAFETY  
MISSOURI STATE HIGHWAY PATROL  
TECHNICAL SERVICES**

H.B. Sec. 14.155	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
Criminal Record System Fund	\$ 2,500,000	\$ 500,000	\$ 500,000

The Governor recommends \$500,000 for the pass-through of increased background check revenues.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF PUBLIC SAFETY  
STATE EMERGENCY MANAGEMENT AGENCY  
STATE EMERGENCY MANAGEMENT AGENCY GRANTS**

H.B. Sec. 14.160	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 10,000,000	\$ 5,600,000	\$ 5,600,000

The Governor recommends \$5,600,000 to provide matching funds for federal disaster grants.

**DEPARTMENT OF MENTAL HEALTH  
DEPARTMENT-WIDE  
OVERTIME**

H.B. Sec. 14.165	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 1,112,359	\$ 5,454,400	\$ 5,123,140

The Governor recommends \$5,123,140 for increased overtime costs.

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF BEHAVIORAL HEALTH  
ALCOHOL AND DRUG ABUSE ADMINISTRATION**

H.B. Sec. 14.170	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 868,672	\$ 0	\$ 0
Federal Funds	894,298	184,392	0
Health Initiatives Fund	48,227	0	0
EXPENSE AND EQUIPMENT			
General Revenue Fund	20,729	0	0
Federal Funds	676,014	30,921	215,313
TOTAL	\$ 2,507,940	\$ 215,313	\$ 215,313

The Governor recommends \$215,313 to fund opioid prevention, treatment, and recovery for vulnerable and high-risk populations through the State Opioid Response Grant.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF BEHAVIORAL HEALTH  
ALCOHOL AND DRUG ABUSE PREVENTION AND EDUCATION**

H.B. Sec. 14.175	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
General Revenue Fund	\$ 26,922	\$ 0	\$ 0
Federal Funds	148,976	0	0
EXPENSE AND EQUIPMENT			
Federal Funds	192,363	478,364	0
Healthy Families Trust Fund	300,000	0	0
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	7,503,124	0	478,364
TOTAL	<u>\$ 8,171,385</u>	<u>\$ 478,364</u>	<u>\$ 478,364</u>

The Governor recommends \$478,364 to fund opioid prevention, treatment, and recovery for vulnerable and high-risk populations through the State Opioid Response Grant.

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF BEHAVIORAL HEALTH  
ALCOHOL AND DRUG ABUSE TREATMENT**

H.B. Sec. 14.180	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 39,115,819	\$ 0	\$ 0
Federal Funds	88,158,091	9,739,795	9,739,795
Health Initiatives Fund	5,997,189	0	0
Inmate Fund	3,513,779	0	0
Healthy Families Trust Fund	1,868,927	0	0
DMH Local Tax Matching Fund	963,775	0	0
TOTAL	<u>\$ 139,617,580</u>	<u>\$ 9,739,795</u>	<u>\$ 9,739,795</u>

The Governor recommends \$9,739,795 to fund opioid prevention, treatment, and recovery for vulnerable and high-risk populations through the State Opioid Response Grant.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF BEHAVIORAL HEALTH  
ADULT COMMUNITY PROGRAMS**

H.B. Sec. 14.185	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 123,862,161	\$ 815,038	\$ 815,038
Federal Funds	334,628,371	1,996,994	0
DMH Local Tax Matching Fund	1,284,357	0	0
<b>TOTAL</b>	<b>\$ 459,774,889</b>	<b>\$ 2,812,032</b>	<b>\$ 815,038</b>

The Governor recommends \$815,038 to restore funding to the Fiscal Year 2018 levels for Certified Community Behavioral Health Clinic (CCBHC) crisis programs.

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF DEVELOPMENTAL DISABILITIES  
COMMUNITY PROGRAMS**

H.B. Sec. 14.190	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 346,760,743	\$ 2,318,170	\$ 2,318,170
Federal Funds	703,455,036	2,258,958	2,258,958
DMH Local Tax Matching Fund	1,000,000	0	0
<b>TOTAL</b>	<b>\$ 1,051,215,779</b>	<b>\$ 4,577,128</b>	<b>\$ 4,577,128</b>

The Governor recommends \$1,341,452 to fully fund the 1.5% provider cost of living adjustment (COLA) appropriated for Fiscal Year 2019; \$1,100,000 to fund targeted case management services for individuals with developmental disabilities; and \$2,135,676 to provide transportation for St. Louis clients of the Division of Developmental Disabilities.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
TAX REFUND OFFSETS**

H.B. Sec. 14.195	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>TRANSFER</b>			
Debt Offset Escrow Fund	\$ 20,000	\$ 30,000	\$ 30,000

The Governor recommends \$30,000 for transfer to the Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund and Health Professional Student Loan and Loan Repayment Program Fund to intercept tax refunds to offset debt.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF COMMUNITY AND PUBLIC HEALTH  
WOMEN'S HEALTH SERVICES**

H.B. Sec. 14.200	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 5,653,723	\$ 770,736	\$ 770,736

The Governor recommends \$770,736 to fund the Women's Health Services program.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF COMMUNITY AND PUBLIC HEALTH  
OFFICE OF DENTAL HEALTH**

H.B. Sec. 14.205	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
Federal Funds	\$ 755,953	\$ 103,416	\$ 103,416
Health Initiatives Fund	98,602	0	0
Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund	76,447	0	0
EXPENSE AND EQUIPMENT			
Federal Funds	304,227	19,372	19,372
Health Initiatives Fund	12,971	0	0
Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund	3,573	0	0
PRGRAM SPECIFIC DISTRIBUTION			
Federal Funds	1,148,866	56,371	56,371
Health Initiatives Fund	1,880	0	0
Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund	5,327	0	0
Department of Health - Donated Fund	655,000	0	0
TOTAL	\$ 3,062,846	\$ 179,159	\$ 179,159

The Governor recommends \$179,159 to allow expenditure of grant funds to improve oral health for vulnerable populations within the state.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF SENIOR AND DISABILITY SERVICES  
MEDICAID CONSUMER-DIRECTED HOME AND COMMUNITY-BASED SERVICES**

H.B. Sec. 14.210	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 168,783,054	\$ 5,397,442	\$ 2,330,586
Federal Funds	315,490,637	10,890,686	5,143,977
TOTAL	\$ 484,273,691	\$ 16,288,128	\$ 7,474,563

The Governor recommends \$7,474,563 for the MO HealthNet Home and Community-Based Services Program.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF SENIOR AND DISABILITY SERVICES  
MEDICAID AGENCY-DIRECTED HOME AND COMMUNITY-BASED SERVICES**

H.B. Sec. 14.215	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 148,666,259	\$ 2,312,617	\$ 116,763
Federal Funds	278,830,630	4,075,242	0
TOTAL	\$ 427,496,889	\$ 6,387,859	\$ 116,763

The Governor recommends \$116,763 for the MO HealthNet Home and Community-Based Services Program.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF REGULATION AND LICENSURE  
CIVIL MONETARY PENALTIES**

H.B. Sec. 14.220	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Nursing Facility Quality of Care Fund	\$ 1,800,000	\$ 0	\$ 500,000

The Governor recommends \$500,000 for additional reserves for potential nursing facility receiverships.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF REGULATION AND LICENSURE  
MEDICAL MARIJUANA PROGRAM**

H.B. Sec. 14.220	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE			
Missouri Veterans Health and Care Fund	\$ 0	\$ 0	\$ 237,960
EXPENSE AND EQUIPMENT			
Missouri Veterans Health and Care Fund	0	0	608,766
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 846,726</u>

The Governor recommends \$846,726 and 3.5 staff for implementation and establishment of the Medical Marijuana Program pursuant to Article XIV, Section 1 of the Missouri Constitution.

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM**

H.B. Sec. 14.225	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 77,547,867	\$ 9,500,000	\$ 9,500,000

The Governor recommends \$9,500,000 for the Low-Income Home Energy Assistance Program.

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
BUSINESS ENTERPRISE**

H.B. Sec. 14.230	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
Federal Funds	\$ 35,000,000	\$ 3,500,000	\$ 3,500,000

The Governor recommends \$3,500,000 for an increase to the blind vendor food service contract at Fort Leonard Wood.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
CHILDREN'S DIVISION  
FOSTER CARE AND RESIDENTIAL TREATMENT SERVICES**

H.B. Sec. 14.235	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT			
Temporary Assistance for Needy Families Fund	\$ 1,366,385	\$ 0	\$ 0
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	82,072,392	11,276,890	11,276,890
Federal Funds	40,731,528	0	0
TOTAL	<u>\$ 124,170,305</u>	<u>\$ 11,276,890</u>	<u>\$ 11,276,890</u>

The Governor recommends \$11,158,438 to provide foster care services for children in the care and custody of the Children's Division and \$118,452 for a residential treatment rate increase to provide placements for developmentally disabled youth in the care and custody of the Children's Division.

**DEPARTMENT OF SOCIAL SERVICES  
CHILDREN'S DIVISION  
ADOPTION/GUARDIANSHIP SUBSIDIES**

H.B. Sec. 14.240	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 66,044,996	\$ 2,229,507	\$ 1,485,391
Federal Funds	23,916,291	2,024,431	2,235,253
TOTAL	<u>\$ 89,961,287</u>	<u>\$ 4,253,938</u>	<u>\$ 3,720,644</u>

The Governor recommends \$3,720,644 to provide Adoption/Guardianship payments for children in the care and custody of the Children's Division.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
DIVISION OF YOUTH SERVICES  
YOUTH TREATMENT PROGRAMS**

H.B. Sec. 14.245	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PERSONAL SERVICE</b>			
General Revenue Fund	\$ 15,982,661	\$ 0	\$ 2,646,740
Health Initiatives Fund	138,387	0	0
Department of Social Services - Federal and Other Fund	22,714,815	0	0
DOSS Educational Improvement Fund	3,267,564	0	0
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	740,399	0	0
Health Initiatives Fund	9,106	0	0
Department of Social Services - Federal and Other Fund	6,299,111	0	0
DOSS Educational Improvement Fund	3,852,302	0	0
Youth Services Products Fund	5,000	0	0
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	0	4,151,650	0
<b>TOTAL</b>	<b>\$ 53,009,345</b>	<b>\$ 4,151,650</b>	<b>\$ 2,646,740</b>

The Governor recommends \$2,646,740 for children in the care and custody of the Division of Youth Services.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
PHARMACY**

H.B. Sec. 14.250	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 79,111,633	\$ 24,798,419	\$ 43,274,668
Federal Funds	761,603,995	63,503,998	56,787,942
Pharmacy Rebates Fund	236,745,912	0	0
Third Party Liability Collections Fund	4,217,574	0	0
Pharmacy Reimbursement Allowance Fund	64,827,527	0	0
Health Initiatives Fund	3,543,350	0	0
Premium Fund	3,800,000	0	0
Life Sciences Research Trust Fund	10,556,250	0	0
<b>TOTAL</b>	<b>\$ 1,164,406,241</b>	<b>\$ 88,302,417</b>	<b>\$ 100,062,610</b>

The Governor recommends \$88,971,840 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019; \$1,072,424 to replace a shortfall in tobacco settlement funds; and \$10,018,346 to fund MO HealthNet pharmacy services due to lost pharmacy provider assessment revenue.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
PHARMACY - CLAWBACK**

H.B. Sec. 14.250	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 226,750,733	\$ 18,579,331	\$ 18,927,088

The Governor recommends \$18,927,088 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
PHYSICIAN SERVICES**

H.B. Sec. 14.255	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 101,848,400	\$ 68,549,127	\$ 44,229,045
Federal Funds	282,586,490	50,516,173	6,388,535
Third Party Liability Collections Fund	241,046	0	0
Pharmacy Reimbursement Allowance Fund	10,000	0	0
Health Initiatives Fund	1,427,081	0	2,700,000
Healthy Families Trust Fund	11,825,877	0	0
TOTAL	\$ 397,938,894	\$ 119,065,300	\$ 53,317,580

The Governor recommends \$51,089,999 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019 and \$2,227,581 to replace a shortfall in tobacco settlement funds.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
DENTAL SERVICES**

H.B. Sec. 14.260	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 627,005	\$ 486,358	\$ 112,729
Federal Funds	3,766,919	52,555	0
Health Initiatives Fund	71,162	0	0
Healthy Families Trust Fund	848,773	0	0
TOTAL	\$ 5,313,859	\$ 538,913	\$ 112,729

The Governor recommends \$112,729 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
NURSING FACILITIES**

H.B. Sec. 14.265	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 155,639,773	\$ 1,792,067	\$ 1,634,345
Federal Funds	423,806,060	0	3,062,454
Uncompensated Care Fund	58,516,478	0	0
Third Party Liability Collections Fund	6,992,981	0	0
Healthy Families Trust Fund	<u>17,973</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 644,973,265	\$ 1,792,067	\$ 4,696,799

The Governor recommends \$4,696,799 to fund the current appropriated nursing facility rate increase.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
REHABILITATION AND SPECIALTY SERVICES**

H.B. Sec. 14.270	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 86,032,609	\$ 14,384,146	\$ 14,878,545
Federal Funds	175,239,465	13,645,719	12,390,913
Nursing Facility Reimbursement Allowance Fund	1,414,043	0	1,957,162
Health Initiatives Fund	194,881	0	0
Healthy Families Trust Fund	831,745	0	0
Ambulance Service Reimbursement Allowance Fund	<u>24,180,182</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 287,892,925	\$ 28,029,865	\$ 29,226,620

The Governor recommends \$23,602,107 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019 and \$5,624,513 to reimburse Hospice room and board rates at 95% of the MO HealthNet Nursing Facility rate.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
COMPLEX REHABILITATION**

H.B. Sec. 14.275	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 3,903,482	\$ 0	\$ 346,062
Federal Funds	7,309,986	0	660,357
TOTAL	\$ 11,213,468	\$ 0	\$ 1,006,419

The Governor recommends \$1,006,419 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
HOSPITAL CARE**

H.B. Sec. 14.280	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 31,409,136	\$ 28,433,574	\$ 19,617,048
Federal Funds	353,837,447	96,511,355	81,467,095
Federal Reimbursement Allowance Fund	87,906,216	57,216,413	57,216,413
Pharmacy Reimbursement Allowance Fund	15,709	0	0
TOTAL	\$ 473,168,508	\$ 182,161,342	\$ 158,300,556

The Governor recommends \$158,300,556 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019.

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION**

H.B. Sec. 14.285	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
Department of Social Services Intergovernmental Transfer Fund	\$ 96,885,215	\$ 40,188,950	\$ 40,188,950

The Governor recommends \$40,188,950 for transfer to the General Revenue Fund to show a demonstration of certified match in order to complete the corresponding federal draw.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MO HEALTHNET DIVISION  
CHILDREN'S HEALTH INSURANCE PROGRAM**

H.B. Sec. 14.290	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 11,930,111	\$ 2,571,797	\$ 2,623,005
Federal Funds	61,357,166	7,683,172	7,963,642
Federal Reimbursement Allowance Fund	7,719,204	0	0
TOTAL	\$ 81,006,481	\$ 10,254,969	\$ 10,586,647

The Governor recommends \$10,586,647 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2019.

**SECRETARY OF STATE  
ELECTIONS**

H.B. Sec. 14.295	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER			
State Election Subsidy Fund	\$ 4,034,443	\$ 2,200,000	\$ 2,200,000

The Governor recommends \$2,200,000 for transfer to the Election Administration Improvements Fund.

**STATE TREASURER  
ISSUING DUPLICATE AND OUTLAWED CHECKS**

H.B. Sec. 14.300	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000

The Governor recommends \$1,000,000 to pay claims against the state in cases where checks are not presented for payment within 12 months of issuance as required by law.

**SUPPLEMENTAL APPROPRIATIONS**

**STATE TREASURER  
ABANDONED FUND ACCOUNT**

H.B. Sec. 14.305	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER

General Revenue Fund	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000
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The Governor recommends \$2,500,000 to transfer sums necessary to pay claims from the Abandoned Fund Account.

**JUDICIARY  
OFFICE OF STATE COURTS ADMINISTRATOR  
COURT IMPROVEMENT PROJECTS**

H.B. Sec. 14.310	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION

Basic Civil Legal Services Fund	\$ 5,000,000	\$ 1,897,205	\$ 1,897,205
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The Governor recommends \$1,897,205 to allow for disbursement of Tort Victims' Compensation Fund collections to legal aid offices.

**JUDICIARY  
CIRCUIT COURTS  
TAX REFUND OFFSET DISBURSEMENTS**

H.B. Sec. 14.315	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT

Circuit Courts Escrow Fund	\$ 5,500	\$ 0	\$ 0
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PROGRAM SPECIFIC DISTRIBUTION

Circuit Courts Escrow Fund	2,518,749	362,737	362,737
<b>TOTAL</b>	<b>\$ 2,524,249</b>	<b>\$ 362,737</b>	<b>\$ 362,737</b>

The Governor recommends \$362,737 to allow the disbursement of all tax refund offset collections to the circuit courts.

**SUPPLEMENTAL APPROPRIATIONS**

**OFFICE OF THE STATE PUBLIC DEFENDER  
TAX REFUND OFFSETS**

H.B. Sec. 14.320	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER Debt Offset Escrow Fund	\$ 1,200,000	\$ 500,000	\$ 500,000

The Governor recommends \$500,000 for transfer to the Legal Defense and Defender Fund to intercept tax refunds to offset debt.

**OFFICE OF ADMINISTRATION  
FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION  
FACILITIES, MAINTENANCE AND RESERVE TRANSFER**

H.B. Sec. 14.325	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER General Revenue Fund	\$ 82,153,823	\$ 3,069,449	\$ 3,069,449

The Governor recommends \$3,069,449 for transfer to the Facilities Maintenance Reserve Fund for the purpose of maintaining, repairing, and renovating state facilities.