

FY 2020 Expenditure Restrictions - April 20

4/20/2020

#	Dept	HB	Item	Restricted Amount
1	DESE	14.005	Foundation Formula Prior Year Recalculation	15,865,787
2	DESE	2.015	Transportation	7,100,000
3	DESE	2.030	K-3 Reading Assessment System	166,141
4	DESE	2.060	Missouri Scholars and Fine Arts Academies	266,750
5	DESE	2.100	Missouri Preschool Program Early Learning Quality Assurance Report	200,000
6	DHEWD	3.145	State Technical College of Missouri Deferred Maintenance	145,864
7	DHEWD	3.156	Crowder College Nursing Program Expansion	224,634
8	DOR	4.005	Mobile Driver's License Pilot Project	350,000
9	OA	5.007	Electronic Monitoring Pilot Program	4,850,000
10	OA	5.045	Statewide Accounting and Budget System Replacement	3,400,000
11	DNR	6.250	State Water Plan	550,000
12	DED	7.105	Broadband Grants	1,800,000
13	DED	7.111	Missouri Military Community Reinvestment Program	189,302
14	DMH	10.410	Thompson Center Programs	332,421
15	DMH	10.555	Tuberous Sclerosis Complex Research and Care	121,250
16	DHSS	10.710	Epilepsy Education	75,000
17	DHSS	10.745	Primary Care Resource Initiative Program	121,250
18	DHSS	14.135	Senior Services Growth and Development Program	3,968,860
19	DSS	11.130	Family Support Division Eligibility and Enrollment System	1,000,000
20	DSS	11.320	Children's Division Home Visiting Program	1,537,000
21	DSS	11.606	MO HealthNet Transformation Initiatives	4,772,837

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22	AGO	12.275	Attorney General's Court Costs Fund	41,400
23	AGO	12.280	Antitrust Revolving Fund	17,250
24	GA	12.515	Regional Convention and Sports Complex Authority Program Evaluation	100,000
			Total (General Revenue)	47,195,746