

FY 2020 Expenditure Restrictions - June 1

6/1/2020

#	Dept	HB	Item	Restricted Amount
1	DESE	2.015	Foundation Formula	123,358,675
2	DESE	2.015	Transportation	7,202,365
3	DESE	2.110	Performance Based Assessment Program	730,000
4	DESE	2.230	Sheltered Workshops Program	2,055,836
5	DHEWD	3.200	Community Colleges	6,836,790
6	DHEWD	3.205	State Technical College of Missouri	281,626
7	DHEWD	Various	Four-Year Higher Education Institutions	34,155,337
8	OA	5.030	Information Technology Services Division	7,700,000
9	OA	5.265	Interest Payments on Cash Flow Assistance	2,000,000
10	OA	5.270	Transfer to the Budget Reserve Fund	7,480,142
11	DOC	Various	Correctional Institution Programs - Lapse	10,000,000
12	DHSS	10.815	Home and Community Based In-Home Services	6,000,000
13	DSS	11.600	MO HealthNet Division Administration	1,000,000
14	DSS	11.615	MO HealthNet Division Information Systems	1,000,000
			Total (General Revenue)	209,800,771