



**DEPARTMENT OF HEALTH AND SENIOR SERVICES
HOUSE BILL NO. 10**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 381,617,503	\$ 387,356,890	\$ 5,739,387	1.5%
Federal	999,653,038	1,018,921,163	19,268,125	1.9%
Other	<u>22,645,497</u>	<u>36,396,649</u>	<u>13,751,152</u>	60.7%
Total	\$ 1,403,916,038	\$ 1,442,674,702	\$ 38,758,664	2.8%

Fiscal Year 2020 appropriations include funds for the following items:

- \$14,397,632 for provider rate increases, including \$4,954,514 General Revenue.
- \$13,271,237 Missouri Veterans Health and Care Fund and 52 staff to implement and operate the Medical Marijuana Program pursuant to Article XIV, Section 1 of the Missouri Constitution.
- \$3,775,977 for increased MO HealthNet Home and Community Based Services Program costs, including \$1,299,389 General Revenue.
- \$1,767,236 to serve high-need individuals requiring an increased level of MO HealthNet Home and Community Based Services, including \$700,000 General Revenue.
- \$653,470 federal funds and 8.5 staff for comprehensive criminal background checks of child care workers pursuant to HB 1350 (2018).
- \$635,368 for women’s health services.
- \$501,108 federal and other funds for education loan repayments for healthcare providers serving in Health Professional Shortage Areas.
- \$478,522 to shift laboratory testing to whole genome sequencing technology for increased speed and accuracy of results, including \$333,380 General Revenue.
- \$378,557 for sexually transmitted disease testing.
- \$375,684 federal funds for grants to strengthen Missouri’s oral healthcare system and improve access to services for underserved populations.
- \$250,000 to support local public health agencies.
- \$243,173 to partially restore Fiscal Year 2019 reductions to the Director’s Office, including \$72,950 General Revenue.
- \$200,000 Missouri Veterans Health and Care Fund to create a Medical Marijuana Opportunities Program to provide assistance to those negatively impacted by marijuana criminalization.
- \$150,000 for ombudsman services within the Area Agencies on Aging.
- \$100,000 for the Bureau of Vital Records to reduce the backlog of requests and to increase productivity and efficiency through employee retention efforts.
- \$89,848 Missouri Public Health Services Fund and two staff to begin testing newborns for Spinal Muscular Atrophy (SMA) and Hunter Syndrome (MPS-II) pursuant to SB 50 (2017).

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Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$510,280) reduction of one-time expenditures, including (\$79,380) General Revenue.
- (\$400,000) reduction from the non-Medicaid Home and Community Based Services Program based on the assumption statutory authorization the program would sunset in Fiscal Year 2019. (The program was ultimately reauthorized.)