



**GENERAL ASSEMBLY
HOUSE BILL NO. 12**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 36,373,877	\$ 38,198,328	\$ 1,824,451	5.0%
Federal	0	0	0	0.0%
Other	<u>396,549</u>	<u>373,710</u>	<u>(22,839)</u>	(5.8%)
Total	\$ 36,770,426	\$ 38,572,038	\$ 1,801,612	4.9%

Fiscal Year 2020 appropriations include funds for the following items:

- \$530,000 for salary increases to improve recruitment and retention of qualified staff for the House of Representatives.
- \$316,958 for salary increases to improve recruitment and retention of qualified staff for the Senate.
- \$160,125 for salary increases to improve recruitment and retention of qualified staff for the Oversight Division of the Joint Committee on Legislative Research.
- \$150,000 and two staff to help modernize information technology and processes for the Oversight Division of the Joint Committee on Legislative Research.
- \$60,781 for organizational dues and supplies.