



**JUDICIARY
HOUSE BILL NO. 12**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 191,699,896	\$ 200,524,697	\$ 8,824,801	4.6%
Federal	14,478,318	14,587,721	109,403	0.8%
Other	<u>12,421,916</u>	<u>12,472,060</u>	50,144	0.4%
Total	\$ 218,600,130	\$ 227,584,478	\$ 8,984,348	4.1%

Fiscal Year 2020 appropriations include funds for the following items:

- \$3,921,642 for adult, family, and veteran’s treatment court programs.
- \$2,000,000 for the development of a new case management system.
- \$499,209 for additional training for clerks, judges, and juvenile staff.
- \$250,000 for a diversion program through the Circuit Attorney’s office in St. Louis City.
- \$212,608 and two staff for an additional circuit court judge and court reporter for the 40th Circuit in McDonald/Newton Counties.
- \$210,162 and two staff for an additional circuit court judge and court reporter for the 31st Circuit in Greene County.
- \$142,139 and one staff for an additional associate circuit court judge for the 11th Circuit in St. Charles County pursuant to SB 871 (2018).
- \$139,693 and one staff for a St. Louis County Treatment Court Commissioner.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$150,000) reduction from circuit court expense and equipment.
- (\$100,000) reduction associated with eliminating funding for the judicial performance report.