



**PUBLIC DEFENDER  
HOUSE BILL NO. 12**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 46,014,315	\$ 48,474,898	\$ 2,460,583	5.3%
Federal	125,000	125,000	0	0.0%
Other	<u>2,986,768</u>	<u>3,000,896</u>	<u>14,128</u>	0.5%
Total	\$ 49,126,083	\$ 51,600,794	\$ 2,474,711	5.0%

Fiscal Year 2020 appropriations include funds for the following items:

- \$1,089,083 and 18 staff for juvenile advocacy offices in Kansas City and St. Louis.
- \$500,000 to provide additional public defender legal services.