



**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR
HOUSE BILL NO. 18**

	<u>FY 2020 Final</u>
General Revenue	\$ 89,220,625
Federal	12,700,000
Other	<u>64,174,770</u>
Total	\$ 166,095,395

Fiscal Year 2020 appropriations include funds for the following items:

- \$86,220,625 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund.
- \$32,375,000 Conservation Commission Fund for statewide improvements and repairs to state conservation areas.
- \$16,793,512 Veterans Commission Capital Improvement Trust Fund for repairs, replacements, and improvements at state veterans' homes.
- \$12,000,000 federal funds for maintenance and repair at Missouri National Guard facilities statewide.
- \$10,250,000 federal and other funds for statewide capital improvements and historic preservation projects for the state park system.
- \$3,913,511 State Highways and Transportation Department Fund for repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide.
- \$3,000,000 for grants to port authorities for assistance in planning, acquisition, or construction within the port districts.
- \$742,747 Lottery Enterprise Fund for repairs, replacements, and improvements at the Missouri Lottery Commission headquarters.
- \$600,000 other funds for repairs, replacements, and improvements at Department of Labor and Industrial Relations facilities statewide.
- \$200,000 federal funds for maintenance, improvements, and unexpected critical repairs and replacements at Department of Social Services facilities statewide.